NHamp 352,0742 M571 1972

## Annual Reports

of the Commissioners, Treasurer and other County Officers

### MERRIMACK COUNTY

New Hampshire

For the Year Ending DECEMBER 31, 1972



#### REPORT

of the

#### **COMMISSIONERS**

of

#### MERRIMACK COUNTY

Together with the
Reports of the County Treasurer
Superintendent of County Farm and
House of Correction
Clerk of Court, Sheriff, Jailor
County Attorney, Farm Physician, Chaplains
and Auditors

**FROM** 

January 1, 1972

TO

January 1, 1973

NHamp 352.0742 M571 1972

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Leila Y. Bartlett faithfully served Merrimack County as an employee of the Register of Probate from May 3, 1926 to March 31, 1939, as Deputy Register of Probate from April 1, 1939 to October 25, 1957 when appointed Commissioner to perform the duties of Register of Probate. On January 1, 1959 she was elected Register of Probate and remained the Register until December 31, 1972 when she retired.

# COUNTY OFFICERS

#### **COMMISSIONERS**

ALBERT M. AYOTTE, Franklin RAYMOND K. PERKINS, Concord PETER J. SPAULDING, Bradford

#### **TREASURER**

ROBERT A. FOSTER, Concord
COUNTY ATTORNEY
RICHARD W. MAHAN, Concord
SHERIFF

RONALD D. DANIELS, Hopkinton
CLERK OF SUPERIOR COURT
HENRY P. CALLAHAN, Concord
JUDGE OF PROBATE
HON. DONALD W. CUSHING, Franklin
REGISTER OF PROBATE
LEILA Y. BARTLETT, Bow
REGISTER OF DEEDS
KATHLEEN M. ROY, Concord

#### **AUDITORS**

ROBERT D. BRANCH, Concord HENRY DOWST, JR., Epsom

#### MEDICAL REFEREES

PAUL S. SHAW, M.D., Concord ROBERT J. MORIN, M.D., Franklin

MERRIMACK COUNTY HOME ADMINISTRATOR

ROBERT F. LETHBRIDGE, Boscawen

ASSISTANT SUPERINTENDENT SIDNEY L. TIBBETTS, Boscawen

ASSISTANT ADMINISTRATOR
MRS. MARY E. JELLEY, R.N., Concord

**MATRON** 

MRS. GLADYS E. TIBBETTS, Boscawen

HOME PHYSICIAN

J. KENNETH McLEOD, M.D., Penacook

ASSISTANT PHYSICIANS

PAUL S. SHAW, M.D., Concord ROBERT J. MORIN, M.D., Franklin

JAILOR

EDMUND COX, Concord

**CHAPLAINS** 

REV. JOHN E. PITTS, Franklin REV. OLIVER C. NORTHCOTT, Penacook

#### **MERRIMACK COUNTY DELEGATION 1972**

Dist. No. 1 (NEW LONDON)
William T. Andrews

Dist. No. 2 (BRADFORD, NEWBURY, SUTTON) Kenneth L. Sherman

Dist. No. 3 (WARNER, WEBSTER) L. Waldo Bigelow, Jr.

Dist. No. 4 (HENNIKER) Christopher C. Hardy

Dist. No. 5 (DUNBARTON, HOPKINTON) Harry C. Parker Samuel Reddy, Jr.

Dist. No. 6 (BOW) Richard D. Hanson

Dist. No. 7 (HOOKSETT) Edward H. Enright Doris J. Riley

Dist. No. 8 (ALLENSTOWN)
Ovila Gamache

Dist. No. 9 (PEMBROKE) George E. Gordon, III Fred D. Little

Dist. No. 10 (CHICHESTER, EPSOM) Clarence E. Bartlett

Dist. No. 11 (PITTSFIELD) Fred Avery John H. Perkins, Jr.

Dist. No. 12 (CANTERBURY, LOUDON)
George D. Kopperl

Dist. No. 13 (NORTHFIELD)
Doris L. Thompson

Dist. No.14 (FRANKLIN, Ward 1) Joseph Burleigh Dist. No. 15 (FRANKLIN, Ward 2) Eugene S. Daniell, Jr. Donald J. Piper

Dist. No. 16 (FRANKLIN, Ward 3) John Chapley \*A. Stephen Greeley

Dist. No. 17 (BOSCAWEN) Russell C. Mattice

Dist. No. 18 (ANDOVER, SALISBURY) James A. Humphrey

Dist. No. 19 (DANBURY, HILL, WILMOT) John R. Michels

Dist. No. 20 (CONCORD, Ward 1) Milton A. Cate Edward York

Dist. No. 21 (CONCORD, Ward 2) Alice Davis

Dist. No. 22 (CONCORD, Ward 3) Martin R. Haller

Dist. No. 23 (CONCORD, Ward 4) Charles H. Cheney, Sr. Susan N. McLane Donald Miner

Dist. No. 24 (CONCORD, Ward 5)
\*Charles M. Filides
Barbara J. Underwood

Dist. No. 25 (CONCORD, Ward 6)
Wilfred B. Howland
Maurice B. MacDonald
\*Horace W. Sanders
Ralph W. Wilson

Dist. No. 26 (CONCORD, Ward 7)
Roland F. Fuller
William F. Glavin
C. Edwin Howard
Eugene H. Woodward, Jr.

No. 27 (CONCORD, Ward 8) Dist.

John H. Noble Shirley B. Welch

No. 28 (CONCORD, Ward 9) Kenneth M. Tarr Dist.

<sup>\*</sup> Deceased

#### **Reports of County Convention**

#### MERRIMACK COUNTY EXECUTIVE COMMITTEE MEETING

January 31, 1972 Merrimack County Courthouse

A meeting of the Merrimack County delegation executive committee was called by Chairman Cheney on January 3, 1972 at 10 A.M. at the Merrimack County Courthouse. Answering the roll call were: Rep. Cheney, Bigelow, Fuller, Welch, John Perkins, Andrews, Hanson and Greeley. Commissioner Ayotte and Treasurer Foster were also present.

The purpose of the meeting was to take a vote on the following motion by Rep. Bigelow and seconded by Rep. Fuller.

Vote: It being anticipated that at least one million two hundred thousand dollars, (\$1,200,000.00) will be needed during the fiscal year ending Dec. 31, 1972 to meet the demands upon the County treasury which there is insufficient money to meet, the treasurer is hereby authorized to borrow not exceeding one million two hundred thousand dollars (\$1,200,000.00) in anticipation of taxes as such funds are needed during said year upon order of the county Commissioners pursuant to R.S.A. 29:8, and so voted.

A motion made by Rep. Andrews and seconded by Rep. Bigelow to transfer \$600.00 from Acct. #248 and transfer to Acct. #172 and so voted.

Rep. Hanson wished to be recorded as in favor of the vote. Rep. Hanson gave an oral report of the space committee.

Motion by Rep. Fuller and seconded by Rep. Perkins to adjourn at 10:25 and so voted.

Respectfully submitted, Shirley B. Welch, Clerk

#### MERRIMACK COUNTY DELEGATION

#### PUBLIC HEARING

February 16, 1972 Merrimack County Courthouse

A public hearing was held February 16, 1972 at 2 p.m. on the county budget. The hearing was held at the county courthouse. Twenty-seven members of the delegation were present, also the three Commissioners.

Supt. Lethbridge explained the budget on the County Home and County Jail. Commissioner Ayotte explained the budgets on Administration accounts, County Attorney, Register of Deeds, Register of Probate, Sheriff Dept., Medical Referee, Maintenance of Court House, Superior Court, Welfare, Public Welfare Administration, and County Extension service, also the following department heads, Sheriff Daniels, Mr. Seavy, Henry Callahan, Attorney Mahan, spoke on different accounts within their departments. Rep. Hanson showed a plan of the two building plan on the court house.

The Public Hearing closed at 3:30 p.m.

Respectfully submitted, Shirley B. Welch, Clerk

#### MERRIMACK COUNTY DELEGATION MEETING

May 15, 1972 Merrimack County Home

A full delegation meeting of the Merrimack County Delegation was held May 15 at 9:30 A.M. at the Merrimack County Home. The roll call showed the following present. Rep. Andrews, Bigelow, Hardy, Parker, Hanson, Enright, Gamache, Gordon, Little, Bartlett, Avery, Perkins, Kopperl, Burleigh, Daniells, Mattice, Michels, Cate, York, Davis, Haller, Cheney, McLane, Filides, Underwood, Howland, MacDonald, Wilson, Fuller, Glavin, Howard, Woodward, and Welch. Also Commissioners Ayotte and Spaulding. The Meeting was for the purpose to approve the County budget.

On motion of Rep. Daniells and seconded by Rep. Andrews to increase the salary of the County Attorney from \$6,500.00 to \$8,000.00 after discussion it was voted to do so.

Rep. Parker spoke that Sheriff Daniels wanted \$4,000 added to his budget for criminal work, on motion of Rep. Andrews and seconded by Rep. Cate to add \$4,000 to criminal investigation and delete the \$8,500 for Juvenille Officer. Discussion by Rep. Cate, Andrews, Bigelow and Parker. Rep. Michels moved to divide the motion seconded by Rep. Cate and so voted. Rep. Daniells spoke further on the need for a Juvenille Officer. Rep. Welch requested a roll call.

Those voting to delete the \$8,500 for a Juvenille Officer and adding \$4,000 for criminal investigation were Rep. Andrews, Hardy, Hanson, Enright, Gamache, Gordon, Little, Bartlett, Avery, Kopperl, Burleigh, Mattice, Michels, Cate, York, Davis, McLane, Filides, MacDonald, Wilson, Fuller, Glavin, Howard. Those voting No were Rep. Bigelow, Parker, Perkins, Daniells, Underwood, Woodward and Welch. 23 Yes, 7 No, and motion carried. Rep. Howland was present but didn't answer roll call on this motion.

On motion of Rep. Welch and seconded by Rep. Cate to strike \$5,000 on Superior Court salaries account #201 discussion ensued, and so voted.

On motion of Rep. Michels and seconded by Rep. Cate that the Executive Committee of the Merrimack County Delegation request a detailed breakdown of expenditures, including Salaries and fees and budget of the Merrimack County Superior Court from the Chief Justice of the Superior Court and further that if none is forthcoming within 60 days of the request the Executive Committee of the Merrimack County Delegation has the authority to instruct the Merrimack County Attorney to start court action to get an accounting for the Merrimack County Delegation. Motion passed. One member voting no.

A long discussion and answer period on the surplus food program regarding moving the food program from the County Courthouse to a new location.

Rep. Cate stated he would like to hear a breakdown of the Concord Mental Health budget of \$35,000. Rep. Bigelow being a member of the Concord Mental Health Committee explained at length functions of the program. Rep. Daniels expressed his opinion of funding the Concord Mental Health Center. Rep. Daniells moved to cut \$5,000 from budget of Concord Mental Health budget seconded by Rep. Howland. Rep. Gordon spoke on the states operating budget of the Concord Mental Health Center and spoke in favor of the motion. Rep. McLane spoke on the duties of the director of Volunteers of the Concord Mental Health Center and spoke against the pending motion. Rep. Parker spoke against the motion. Rep. MacDonald said that the population of the N. H. Hospital had dropped from 2,300 to 1,600 since the Concord Mental Health program had been operating, and spoke against the motion.

Rep. Haller and York spoke against the motion. Commissioner Ayotte gave his opinion that the budget should not be cut.

Rep. Daniells moved the question seconded by Rep. Hanson. Rep. MacDonald requested a roll call. Those voting to cut \$5,000 from the budget of the Concord Mental Health Center were Rep. Gordon, Kopperl, Howland, and Daniells. Those voting against the motion were Rep. Andrews, Bigelow, Hardy, Parker, Hanson, Enright, Gamache, Little, Bartlett, Avery, Perkins, Burleigh, Mattice, Michels, Cate, York, Haller, McLane, Filides, Underwood, MacDonald, Wilson, Fuller, Glavin, Howard, and Welch. 4 voting yes, 27 voting no. Motion lost.

Rep. Bigelow made a motion to accept all changes made in the Merrimack County Court House budget seconded by Rep. Andrews. Voted unanimously.

Rep. Cate made a motion that all agencies the County gives funds, to give an accounting in full to the Delegation. Seconded by Rep. Fuller and so voted.

Rep. Andrews moved to delete \$5,000 on the county jail budget under account 816A leaving a balance of \$1,000 for

toilets. Motion seconded by Rep. Cate. Supt. Lethbridge explained his views, discussion ensued. Motion withdrawn by Rep. Andrews and Cate after discussion.

On motion of Rep. Michels and seconded by Rep. Hanson the following motion. That the Space Study Committee study the feasibility of phasing out the county farm and that the Space Committee report back to the next meeting of the county delegation.

On motion of Rep. Hanson and seconded by Rep. Bigelow the following motion.

Voted: It being anticipated that at least \$1,112,891.84 will be needed during the fiscal year ending December 31, 1972 to meet the demands upon the county treasurer. The County Treasurer is hereby authorized to borrow not exceeding \$1,200,000 (one million two hundred thousand dollars) in anticipation of taxes as such funds are needed during said year upon order of the County Commissioners pursuant to R.S.A. 29-8 including \$1,200,000.00 (one million two hundred thousand) voted January 3, 1972, and so voted.

Rep. Hanson explained the plans of the proposed new courthouse. He had the plans on display and answered questions from the delegation. Guy Wilson was also present for this discussion. Rep. Cate made a motion to accept the Space Committee's plans and to hold a public hearing within three weeks. Motion seconded by Rep. Hanson. After long discussion of the pros and cons of the new building Rep. Michels moved the previous question seconded by Rep. Cate and so voted. Rep. Hanson requested a roll call on public hearing. Voting in favor of a public hearing were Rep. Andrews, Bigelow, Parker, Hanson, Gamache, Little, Bartlett, Avery, Perkins, Kopperl, Burleigh, Mattice, Michels, Cate, York, Haller, McLane, Filides, MacDonald, Wilson, Fuller, Glavin, Howard, Woodward, and Welch. Voting against public hearing were Rep. Hardy, Gordon, Daniells, and Howland. 25 voting yes and 4 voting no. Motion passed.

Rep. Underwood wished to be recorded as in favor of a public hearing and a new courthouse.

Rep. Davis wished to be recorded in favor of a public hearing and against a new courthouse at this time.

Motion by Rep. Bartlett and seconded by Rep. Welch to adjourn at 2:40 and so voted.

Respectfully submitted, Shirley B. Welch, Clerk

#### PUBLIC HEARING MERRIMACK COUNTY COURTHOUSE MAY 26, 1972

A public hearing was held on May 26, 1972, on the proposal for a new courthouse. The hearing was held at the Merrimack County Courthouse at 1 p.m.

Rep. Richard Hanson explained the plans in detail. He explained the project would cost about \$195,000 a year on a 20 year bond issue. He also explained the two buildings were designed to add additional floors if this was necessary at any time. Rep. Hanson answered many questions from those attending.

John P. H. Chandler Jr. of Warner spoke in opposition to the project.

Randy Raymond, of the Concord Planning Dept. spoke against the taking of Doyan Park. He stated this was a badly needed play area.

Attorney David Tardiff spoke in favor of the proposal.

John Keach, Concord Recreation and Parks, spoke against the taking of Doyan Park. Mr. Keach stated they would have to have new space in the area for a play area.

Joe Cornett of Hopkinton, spoke against the new proposal.

Rep. Daniells spoke against the new two building and favored a new administration building and renovating the present courthouse.

E. N. Robinson, civil engineer, spoke in favor of a new Administration building.

John Rexford spoke against a new courthouse but stated there probably was a need for a new administration building and also thought micro filming should be done.

Henry Callahan, Clerk of Superior Court, spoke in favor of the new plan. Mr. Callahan offered to take members of the public on a tour of the basement of the present courthouse so that they could see how some of the older records are stored.

Many members of the delegation questioned Rep. Hanson at length on the courthouse proposal.

Also attending this hearing were Treasurer Foster, Mrs. Roy, Registrar of Deeds, Architect Guy Wilson, Commissioner Spaulding and 24 members of the delegation.

After everyone had spoken that desired to speak Chairman

Charles Cheney declared the hearing closed at 3:15 p.m.

Respectfully submitted, Shirley B. Welch, Clerk

THIS CERTIFIES THAT THIS PUBLIC HEARING WAS HELD MAY 26, 1972 AT 1 P.M. AT THE MERRIMACK COUNTY COURTHOUSE.

Shirley B. Welch, Clerk

#### MERRIMACK COUNTY DELEGATION MEETING MERRIMACK COUNTY COURTHOUSE MAY 26, 1972

A meeting of the Merrimack County Delegation was held May 26, 1972, at 4 p.m. at the Merrimack County Courthouse. The purpose of the meeting was to take final action on the proposal for a new courthouse building. The roll call showed 31 members of the delegation present. Answering the roll were: Rep. Andrews, Bigelow, Parker, Hanson, Enright, Riley, Gordon, Little, Bartlett, Kopperl, Burleigh, Daniells, Mattice, Humphrey, Michels, York, Davis, Haller, Cheney, McLane, Miner, Filides, Underwood, MacDonald, Wilson, Fuller, Glavin, Howard, Woodward, Noble, and Welch.

Rep. Hanson explained the plan further to the delegation and answered many questions. Rep. Daniells stated his strong opposition to the plan and stated he would offer a different motion if Rep. Hanson's motion failed.

Rep. Gordon expressed his opposition to the project.

On motion of Rep. Hanson and seconded by Rep. Andrews the following motion: Be it resolved that the sum of \$2,500,000 (Two million five hundred thousand dollars) is hereby appropriated for the acquisition, purchase, construction, equipping, furnishing, grading and landscaping a county administration building and a county superior court building on the tract of land bounded by No. Main Street, Court Street, Summer Street and Pitman Street in said Concord, N. H. and Be it further resolved, That the Merrimack County Commissioners are hereby authorized, empowered and directed to issue bonds, notes or both in the aggregate sum of not more than \$2,500,000.00 (Two million, five hundred thousand dollars) to effectuate the same, pursuant to the provisions of R.S.A. 24, R.S.A. 28 and the Municipal Finance act, as amended, and be it further resolved that the County Convention hereby authorize the condemnation of all lands necessary or desirable to accomplish the purpose of this resolution in accordance with the provisions of R.S.A. 26, and further to accept any federal or state funds if any are forthcoming for this project.

The roll call showed 13 in favor of plan, 16 against. Motion lost. Those in favor of the motion were Rep. Andrews, Bigelow, Parker, Hanson, Kopperl, Burleigh, Michels, York, Haller, McLane, Miner, Underwood, Glavin. Those voting No were, Rep.

Enright, Riley, Gordon, Little, Bartlett, Daniells, Mattice, Humphrey, Davis, Filides, MacDonald, Wilson Fuller, Howard, Noble, and Welch.

Rep. Daniells moved that the plans go back to Space Committee for the purpose of bringing in a plan for a one building Administration Building for not more than one million dollars. Motion seconded by Rep. MacDonald. Rep. Hanson spoke against the motion and stated the cost involved. Rep. Kopperl spoke against the motion. Rep. Gordon spoke in favor of the motion. Motion was withdrawn by Rep. Daniells and Rep. MacDonald.

Rep. Daniells moved: That the sum of \$1,000,000.00 (one million dollars) is hereby appropriated for the acquisition, purchase, construction, equipping, furnishing, grading, and land-scaping a county administration building on the tract of land bounded by No. Main Street, Court Street, Doyen Park and Pitman Street in said, Concord, N. H. Also in this appropriation is to include renovation of the present county superior court building.

Be it further resolved: That the Merrimack County Commissioners are hereby authorized, empowered, and directed to issue bonds, notes, or both in the aggregate sum of not more than \$1,000,000.00 (one million dollars) to effectuate the same, pursuant to the provisions of R.S.A. 24, R.S.A. 28 and the Municipal Finance Act as amended, and be it further resolved that the County Convention hereby authorizes the condemnation of all lands necessary or desirable to accomplish the purpose of this resolution in accordance with the provisions of R.S.A. 26 and further to accept any federal or state funds if any are forthcoming for this project. Motion seconded by Rep. Enright.

Rep. Hanson spoke in favor of the motion. Rep. Kopperl spoke against the motion. Rep. Gordon spoke against the motion, stating he thought that there should be another public hearing on the one building plan. Rep. Burleigh moved the question. The plan was approved on a roll call vote 25 voting Yes, 5 voting No. Those voting Yes were Rep. Andrews, Bigelow, Parker, Hanson, Enright, Riley, Little, Bartlett, Burleigh, Daniells, Mattice, Michels, York, Davis, Haller, McLane, Miner, Filides, Underwood, Wilson, Fuller, Glavin, Howard, Woodward, and Welch. Those voting No, Rep. Gordon, Kopperl, Humphrey, MacDonald and Noble.

Rep. Glavin made a motion that the Space Committee be given a rising vote of thanks for their work, seconded by Rep. Michels.

Rep. Michels moved that the Space Study Committee also function as a building committee to supervise the building of the Administration Building. Seconded by Rep. Andrews, and so voted.

Rep. Gordon moved that the delegation members receive a report of the Space Committee future meetings so that the delegation will know what is going on. Seconded by Rep. Fuller, and so voted.

Rep. Gordon stated he would like a report of today's meeting.

Rep. McLane moved adjournment at 5 p.m. seconded by Rep. York.

Respectfully submitted, Shirley B. Welch, Clerk

THIS CERTIFIES THAT THE MINUTES OF THIS MERRIMACK COUNTY DELEGATION MEETING, HELD MAY 26, 1972, 4 P.M. AT THE MERRIMACK COUNTY COURTHOUSE ARE TRUE AND CORRECT.

Shirley B. Welch, Clerk

## MERRIMACK COUNTY DELEGATION MEETING MERRIMACK COUNTY COURTHOUSE OCTOBER 5, 1972

A meeting of the full Merrimack County Delegation was held October 5, 1972 at 4 p.m. at the Merrimack County Courthouse. The Roll Call showed these members present: Rep. Andrews, Hanson, Riley, Gamache, Gordon, Little, Bartlett, Avery, Kopperl, Thompson, Daniells, Piper, Mattice, Cate, Davis, Haller, Cheney, McLane, Miner, Underwood, Howland, MacDonald, Wilson, Fuller, Glavin, Howard, Noble and Welch.

Rep. Bigelow and Rep. Enright were present for the public hearing but asked to be excused from the delegation meeting because of other commitments. Rep. Daniells asked Rep. Hanson for a breakdown of the \$1,000,000.00 and Rep. Hanson asked Architect Guy Wilson to answer the question.

Mr. Wilson responded \$620,000 for construction of building 100,000 furnishings 125,000 site work 50,000 renovation of present courthouse 75,000 professional fees 30,000 contingency fund

Mr. Wilson estimated \$37.00 square foot for construction cost. The \$50.000 for renovation of courthouse would be for cleaning up the building, petitions and blocking doors etc.

Rep. McLane moved the question seconded by Rep. Miner and so voted.

The Vote:

Voted: that the vote passed May 26, 1972 appropriating \$1,000,000 (one million dollars) for a new County Administration building and for the renovation of the present Superior Court building is hereby confirmed and ratified and that in accordance with the said vote of May 26, 1972 the County Commissioners are authorized to issue \$1,000,000 (one million dollars) bonds of the County under R.S.A. 28 and the Municipal Finance Act to Finance the land acquisition for and the construction, original equipping and furnishing of a new County Administration building and the alterations and renovation of the county Superior Court building. The Chairman asked for a roll call vote. The vote was unanimous. 28 members present. 27 voting in the affirmative. Those voting were Andrews, Hanson, Riley, Gamache, Gordon, Little, Bartlett, Avery, Kopperl, Thompson, Daniells, Piper, Mattice, Cate, Davis, Haller, McLane, Miner, Underwood, Howland, MacDonald, Wilson, Fuller, Glavin, Howard, Noble, and Welch. The Chairman, Rep. Cheney, does not vote only in case of tie. The delegation has 45 members, with two vacancies.

Motion by Rep. Noble and seconded by Rep. Gordon to discharge the Space Committee was ruled out of order by Chairman Cheney.

Motion by Rep. Underwood and seconded by Rep. Daniells to adjourn at 4:30 and so voted.

Respectfully submitted, Shirley B. Welch, Clerk

THIS CERTIFIES THAT THE MINUTES OF THIS MERRIMACK COUNTY DELEGATION MEETING, HELD OCTOBER 5, 1972, 4 P.M. AT THE MERRIMACK COUNTY COURTHOUSE ARE TRUE AND CORRECT.

Shirley B. Welch, Clerk

#### PUBLIC HEARING MERRIMACK COUNTY COURTHOUSE OCTOBER 5, 1972

A public hearing was held October 5, 1972 at 2 p.m. at the Merrimack County Courthouse. The public hearing was held to ratify and confirm the vote taken by the Merrimack County Delegation on May 26, 1972 appropriating \$1,000,000 (one million dollars) for a new County Administration building and for the renovation of the present Superior Court building and to authorize the County Commissioners to issue \$1,000,000 bonds of the County under R.S.A. 28 and the Municipal Finance Act to finance the land acquisition for and the construction, original equipping and furnishing of a new County Administration building and the alteration and renovation of the County Superior Court building. Rep. Hanson explained to those present the reason why the bonding company required a new public hearing. He also explained the plans for the new building. Rep. Hanson also stated that the new building should be up in about 18 months. There were about fifteen members of the Bar Association present from the County who urged the Delegation to reject the present plan and bring in a new plan to include a new Superior Court building. Mr. Henry Callahan, Clerk of Court, also spoke in favor of a new Superior Court building. Several members of the Delegation asked Rep. Hanson and members of Bar Association questions.

There were 31 members of the Delegation present at the public hearing, also the three County Commissioners, the County Attorney, the County Treasurer and Mr. Henry Callahan.

Commissioner Ayotte declared the public hearing closed at 4 p.m.

Respectfully submitted, Shirley B. Welch, Clerk

THIS CERTIFIES THAT THIS PUBLIC HEARING WAS HELD OCTOBER 5, 1972, AT 2 P.M. AT THE MERRIMACK COUNTY COURTHOUSE.

Raymond K. Perkins, Clerk Commissioners

#### PUBLIC HEARING MERRIMACK COUNTY COURTHOUSE DECEMBER 14, 1972

A public hearing was held December 14, 1972, at 2 P.M. at the Merrimack County Courthouse. The public hearing was called for making an appropriation of \$27,100 for the budget of the Merrimack County Home & Hospital. Supt. Lethbridge was present to explain the accounts which were overspent. They were Nursing Service, Food and Employees Retirement. There were twenty-nine members of the delegation present. Also Commissioners Perkins, Ayotte, and County Treasurer Foster were present.

The public hearing was posted to consider Merrimack County's share of the Federal Revenue sharing.

Commissioner Perkins explained what he could on the Revenue sharing. Members of the Delegation asked questions on both topics.

Commissioner Perkins declared the public hearing closed at 2:25 P.M.

Respectfully submitted, Shirley B. Welch, Clerk

#### MERRIMACK COUNTY DELEGATION MEETING MERRIMACK COUNTY COURTHOUSE DECEMBER 14, 1972

A full delegation meeting of the Merrimack County Delegation was held on December 14, 1972 at the Merrimack County Courthouse following a public hearing. These members were present: Rep. Andrews, Bigelow, Parker, Hanson, Enright, Riley, Gamache, Little, Bartlett, Avery, Perkins, Kopperl, Thompson, Burleigh, Daniells, Piper, Mattice, Humphrey, York, Davis, Cheney, Howland, Wilson, Fuller, Glavin, Howard, Woodward, Noble and Welch.

A motion was made by Rep. Daniells and seconded by Rep. York to approve an appropriation of \$27,100. for the County Home and Hospital Budget. After discussion by the Delegation it was so voted.

On motion of Rep. York and seconded by Rep. Humphrey to authorize the County Commissioners and County Treasurer of Merrimack County to accept and disburse Merrimack County's share of federal Revenue sharing funds and deposit such monies in a trust account for the benefit of said county, pursuant to Public Law 92-512.

Rep. Daniells offered an amendment to the motion. To insert, with the approval of the Merrimack County Delegation. On motion of Rep. Hanson and seconded by Rep. York to accept the amendment.

The motion was:

To authorize the Merrimack County Commissioners and County Treasurer of Merrimack County to accept and disburse with the approval of the Merrimack County Delegation, Merrimack County's share of Federal Revenue sharing funds and deposit such monies in a trust account for the benefit of said county, pursuant to public law 92-512. and so voted.

Commissioners Perkins and Ayotte and County Treasurer Foster were present at the meeting. Meeting adjourned at 3 P.M. on motion of Rep. Bartlett and seconded by Rep. Welch.

Respectfully Submitted, Shirley B. Welch, Clerk

## BUDGET OF MERRIMACK COUNTY \* 1972

#### Sources of Revenue:

Current Revenue:     Income from Institutions:         (a) County Home and Farm         (b) County Jail         (c) County Hospital Register of Deeds Reimbursement of Expenditures of Support         of Poor, etc. All Other Receipts:         Rent of Court House Surplus	\$ 799,100.00 66,000.00 16,750.00 150.00 94,126.16
Total Revenue from all Sources Except Taxation Amount Necessary to be raised by County Tax	\$ 976,126.16 1,112,891.84
Total Revenue	\$2,089,018.00
Purpose of Expenditures:	
Current Maintenance Expenses: General Government: Salaries of: (a) Commissioners (b) Treasurer (c) Auditors (d) Attorney	\$ 6,750.00 1,000.00 750.00 8,000.00
(e) Medical Referee (f) Sheriff Sheriff Clerk Hire & Temp. Clerk	6,000.00 2,000.00 7,825.00
Expenses of:  (a) Above Officers (b) Register of Deeds (c) Register of Probate (d) County Attorney Clerk Hire (e) Sheriff Supplies (f) Sheriff Dept. Criminal Work Care & Supplies of Court House	4,850.00 72,437.00 7,100.00 2,800.00 6,350.00 17,000.00 23,425.00

Superior Court:	
Jury Payrolls	\$ 30,000.00
State vs Payrolls	500.00
Referees and Masters	7,500.00
Stenographers, etc.	17,000.00
Clerk of Superior Court	30,000.00
Sheriff and deputies	17,000.00
Public Welfare:	17,000.00
County Farm	\$ 50,061.00
County Hospital	1,095,292.00
County Jail	146,277.00
Support of poor off farm	37,400.00
Old Age Assistance	178,000.00
Board and care of children	112,640.00
Soldiers' aid	12,000.00
Donated Foods	29,088.00
County Accountant	3,402.00
Welfare Administration Expense	23,100.00
Interest:	,
On temporary loans	10,000.00
Indebtedness:	,
Bonds	30,000.00
All Other Payments:	,
Tax Commission Audit	1,500.00
Cooperative Extension Service	41,571.00
Concord Mental Health	35,000.00
Employees' Retirement & Social Security	11,400.00
Delegation Expense	4,000.00
Total Expenditures	\$2,089,018.00

<sup>\*</sup> Not including fund transfers by Executive Committee

#### REPORT OF THE COUNTY COMMISSIONERS

To the Citizens of Merrimack County:

In accordance with the Revised Statutes Annotated, as amended, the Board of Merrimack County Commissioners herewith submit the annual report of the Commissioners along with the Treasurer, Superintendent of the County Home and House of Correction, Farm Physician, Clerk of Superior Court, County Attorney, Chaplains, Sheriff, Auditors and County Extension Service for the year ending December 31, 1972.

The activity of each department is reported in detail in this report. The persons in charge of these departments will furnish any further detailed information desired by an interested tax-payer.

The donated foods program has increased in numbers of people served, items distributed and expense by reason of its general acceptance by qualified residents of the County. In addition, the elegibility requirements have been expanded by the Federal Government so that a far greater number of applicants are now qualified. The Commissioners are seeking to acquire within budgetary limits a new location for the distribution of donated foods. The present distribution point at the County Courthouse is not adequate both as to storage space and parking facilities.

For the year 1972 the patient load at the County Hospital and Nursing Home has been at an all time high. Some thought has been given as to the need for expansion to provide additional patient space for our senior citizens.

A Committee was appointed by the chairman of the county delegation to study the feasibility of continuing the farming and dairy activities at the County Farm. Reports and recommendations are expected during the coming year.

A rehabilitation program which was started in 1968 to help the prisoners has continued this year. This is believed to have been most beneficial to the men who are confined at our House of Correction.

A million dollar bond issue was voted by the County Delegation on October 5 for the purpose of building a new administration building. \$850,000 of the bond issue was for construction of the building, \$100,000 for necessary furnishings and equipment and \$50,000 for renovations of the present courthouse for the use of the Superior Court and its related departments.

The County Commissioners called a meeting of all overseers in the County last summer to discuss various phases of public assistance together with representatives from the local Department of Public Welfare.

We wish to extend to our entire county organization our deepest thanks for their loyalty and devotion during the past year. To the Merrimack County Delegation for their aid and confidence, and to the many volunteer people and organizations who give so generously of their time so that the people in our County Home may be a little happier.

Albert M. Ayotte, Chairman Raymond K. Perkins, Clerk Peter J. Spaulding

#### FINANCIAL STATEMENTS

#### BALANCE SHEET AS AT DECEMBER 31, 1972

#### **ASSETS**

#### Exhibit A

Cash Checking Accounts — Commissioner Bank of New Hampshire Concord National Bank Petty Cash Checking Account — County Farm Franklin National Bank Total Cash  Accounts Due the County:	_	\$	31,152.77 1,458.60 100.00 16,692.06	 	49,403.43
Accounts Receivable — Commission Accounts Receivable — Patients — C Total Accounts Due the County		n	5,598.36 56,237.23		61,835.59
Federal Revenue Sharing Funds in Con	cord Saving	gs Ba	nk		60,275.00
TOTAL ASSETS				\$	171,514.02
LIABILITIES	AND SUF	RPL	US		
Accounts Payable and Accrued Expens Commissioners' Office County Farm	es	\$	40,560.00 9,211.43		
Commissioners' Office					49,771.43
Commissioners' Office County Farm  Total Accounts Payable and Payable an	rued Expens	ses			49,771.43 60,275.00
Commissioners' Office County Farm  Total Accounts Payable and Payable an	rued Expens Funds 30,975.72	sses 2		\$	

1972 Revenue —
Exhibit D \$1,302,455.03
1972 Expenses —
Exhibit E 1,301,887.61
Excess of Revenue

Over Expenses 567.42

Balance December 31, 1972 Total Surplus, December 31, 1972 63,717.86

TOTAL LIABILITIES AND SURPLUS

\$ 171,514.02

61,467.59

Note: The accompanying notes are an integral part of the financial statements.

#### Exhibit B

## SUMMARY OF REVENUE – COMMISSIONERS' OFFICE FOR THE YEAR ENDED DECEMBER 31, 1972

	1972 Budget	1972 Actual
Taxes	\$1,112,891.84\$1	1,112,891.84
Register of Deeds	66,000.00	74,989.32
Reimbursement of Expenditures for		
Support of Poor	21,750.00	14,675.85
Interest	_ ,	341.10
Miscellaneous	150.00	934.07
Totals	\$1,200,791.84\$1	1,203,832.18
Less: Transfers to County Farm		466,717.96
Revenue Used to Meet Commissioners' Office Expenses — Exhibit A	\$	737,114.22
	=======================================	

Note: No Federal Revenue Sharing Funds were used in 1972.

### COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL INCOME – 1972

	stimated Income	Actual Income	Unrealized Receipts	Excess of Estimate
Income from Institutions (a) County Farm	:			
(b) Jail (c) County Hospital				
7	99,100.00 66,000.00 ditures for	835,737.07 74,989.32 341.10 4,403.94		36,637.07 8,989.32 341.10 2,403.94
Soldiers Aid Direct Aid Board & Care of	250.00 7,500.00	384.07 2,151.53	5,348.47	134.07
Children All Other Receipts: Rent of Court	7,000.00	7,736.31		736.31
House	150.00	150.00		

#### SUMMARY OF EXPENSES COMMISSIONERS' OFFICE FOR THE YEAR ENDED DECEMBER 31, 1972

#### Exhibit C

Administrative County Attorney Register of Deeds Register of Probate Sheriff Medical Referee Maintenance of Court House Superior Court Public Welfare Other	Schedule C-1 C-2 C-3 C-4 C-5 C-6 C-7 C-8 C-9 C-10	\$ 1972 Budget 31,802.00 12,050.00 72,437.00 7,100.00 33,175.00 6,000.00 27,545.36 102,000.00 392,228.00 118,071.00	\$ 1972 Actual 32,826.71 12,075.78 74,513.95 6,387.14 34,736.31 8,774.60 22,153.52 106,594.79 363,008.70 109,268.71
Total Budget		\$ 802,408.36	
Total Expenses of Commissione Exhibit A	rs' Office –		\$ 770,340.21

Note: The accompanying notes are an integral part of the financial statements.

# MERRIMACK COUNTY DETAILS OF EXPENSES – COMMISSIONERS' OFFICE FOR THE YEAR ENDED DECEMBER 31, 1972

Acct. No. 101 102 103 104 105 106 107 108 109 116 117	Administrative Expense  Salaries Outside Services Communications Supplies Printing, Binding and Books Travel Insurance Equipment Repairs New Equipment Employees' Social Security Employees' Retirement County Delegation Expense	\$	1972 Budget 11,902.00 \$ 1,900.00 100.00 50.00 900.00 600.00 750.00 50.00 11,400.00	1972 Actual 11,902.03 1,468.39 133.84 55.00 819.00 536.69 1,126.00 
119	Employees' Blue Cross and Blue Shield  Totals	\$	100.00	122.40 32,826.71
121 122 123 124 125 126 128	County Attorney Salaries Outside Services Communications and Postage Supplies Printing, Binding and Books Travel Equipment Repairs	\$	10,800.00 \$ 250.00 400.00 200.00 50.00 300.00 50.00	10,800.00 381.00 321.96 168.67 57.40 275.80 70.95
	Totals	\$	12,050.00 \$	12,075.78
	Schedule C-3			
131 133 134 135 137 138 139	Register of Deeds Salaries Communications and Postage Supplies Printing, Binding and Books Insurance Equipment, Repairs and Temporary Rer New Equipment	_	47,619.00 \$ 1,250.00 350.00 22,165.00 203.00 750.00 100.00	46,338.23 1,351.71 282.02 25,850.32 247.26 444.41
	Totals	\$	72,437.00 \$	74,513.95

Note: The accompanying notes are an integral part of the financial statements.

Acct.	Schedule C-	1	1972 Budget	1972 Actual
141 143 144 145 148 149	Register of Probate Acting Judge Contingency Fund Salaries Communications and Postage Supplies Printing, Binding and Books Equipment Repairs New Equipment Totals	\$	200.00 \$ 200.00 4,400.00 600.00 500.00 1,000.00 200.00 7,100.00 \$	3,912.72 550.28 520.99 1,206.60 135.75
	Schedule C-5	5		
151 152 152.1 153 154 155 156 157 158 159	Sheriff Salaries Outside Services Criminal Investigation Communications and Postage Supplies Printing Travel Insurance and Bonds Equipment Repairs New Equipment Totals	\$	9,825.00 \$ 400.00 17,000.00 1,950.00 1,050.00 250.00 300.00 400.00 300.00 1,700.00	8,825.00 12.50 19,755.85 2,031.89 1,273.38 191.25 40.00 368.59 532.40 1,687.45
	Schedule C-6	5		
171 172 173 176	Medical Referee Salaries Outside Services Communications Travel	\$	6,000.00 \$	7,843.40 747.00 .35 183.85
	Totals	\$	6,000.00 \$	8,774.60
	Schedule C-7	7		
181	Maintenance of Court House Salaries	\$	5,775.00 \$	5,569.53
182	Outside Services		2,025.00	1,617.24

184 187 188 188.1 189 189.1 192 193 194 195	Supplies Insurance Equipment Repairs Building Repairs New Equipment Building Improvements Fuel Electricity Water Care of Grounds Space Committee Study Contingency Fund	\$	800.00 \$ 1,100.00 200.00 752.96 170.36 4,000.00 3,300.00 1,750.00 400.00 50.00 7,200.00 22.04	1,094.11 881.75 196.30 537.78 170.36 
	Totals	\$	27,545.36 \$	22,153.52
	Schedule C-8			
201	Superior Court	\$	20,000,00 €	20.570.22
201 202.1	Salaries Jury Payrolls	Ф	30,000.00 \$ 30,000.00	30,570.32 25,823.99
202.1	State vs. Payrolls		500.00	50.00
202.2	Referees and Masters		7,500.00	6,395.23
202.4	Court Stenographer		17,000.00	17,272.17
202.5	Sheriffs' and Deputies' Fees for Court		17,000.00	11,212.11
202.5	Attendant		17,000.00	16,777.73
203	Communications and Postage		17,000.00	1,543.61
204	Supplies Supplies		**********	6,657.93
205	Printing, Binding and Books		••••••	682.49
206	Travel		*********	211.20
207	Insurance		*********	344.00
208	Equipment Repairs		*********	266.12
209	New Equipment		*********	200.12
210	Outside Services		**********	*********
210	0 410140 501 11005			
	Totals	\$	102,000.00 \$	106,594.79
	Schedule C-9 Public Welfare			
221	Salaries	\$	18,825.00 \$	18,824.37
223	Communications	Ψ	1,100.00	1,171.35
224	Supplies		460.00	471.14
225	Printing and Binding		90.00	132.50
226	Travel		2,000.00	2,136.62
228	Equipment Repairs		325.00	267.40
229	New Equipment		300.00	377.00
	- 1L.			0,,,,,

232 233 234 235.1 235.2 235.3 236	Poor Off Farm Soldiers' Aid Donated Funds Old Age Assistance Old Age Assistance — Aliens Old Age Assistance — APTD Board and Care of Children	\$ 37,400.00 \$ 12,000.00 29,088.00 125,000.00 17,000.00 36,000.00 112,640.00	33,252.98 8,148.13 22,898.39 131,357.70 13,215.53 26,032.21 104,723.38
	Totals	\$ 392,228.00 \$	363,008.70
240 243 244 246	Schedule C-10 Other County Extension Service Interest Bonds and Long-Term Notes Audit Concord Mental Health	\$ 41,571.00 \$ 10,000.00 30,000.00 1,500.00 35,000.00	41,571.00 1,947.86 30,000.00 749.85 35,000.00
	Totals	\$ 118,071.00 \$	109,268.71

#### MERRIMACK COUNTY SUMMARY OF REVENUE – COUNTY FARM FOR THE YEAR ENDED DECEMBER 31, 1972

Exhibit D			
		1972 budget	1972 Actual
Patient Income – State Welfare	\$	496,400.00 \$	485,692.35
Patient Income – Social Security		135,000.00	166,521.98
Patient Income — Private		82,000.00	85,343.87
Medical Income		25,000.00	28,437.66
Sale of Milk		23,500.00	24,873.30
Sale of Produce		**********	774.20
Sale of Livestock		800.00	1,729.00
Miscellaneous Farm Income		300.00	308.48
Miscellaneous Income		4,000.00	4,460.68
Discounts Earned		1,500.00	1,639.65
Jail Income		********	641.50
Maintenance Income		19,000.00	23,714.40
Miscellaneous Income — Occupancy		11,600.00	11,600.00
Totals	\$	799,100.00	\$ 835,737.07
Add: Transfers from Commissioners' Office	-		466,717.03
Revenue Used to Meet County Form Expense	s 1	Evhihit A	\$1 302 455 03

Revenue Used to Meet County Farm Expenses – Exhibit A \$1,302,455.03

### SUMMARY OF EXPENSES – COUNTY FARM FOR THE YEAR ENDED DECEMBER 31, 1972

#### Exhibit E

		1972	1972
	Schedule	Budget	Actual
Administrative	E-1	\$ 120,842.88 \$	120,566.20
Property and Related Expense	E-2	46,250.00	41,104.16
Plant Operations	E-3	89,264.94	91,872.82
Dietary	E-4	200,091.50	198,359.80
Laundry and Linen	E-5	32,119.42	32,052.56
Housekeeping	E-6	40,605.54	40,187.31
Nursing	E-7	521,829.60	517,374.83
Physician and Pharmacy	E-8	41,000.00	41,966.18
Special Services	E-9	30,388.02	31,327.43
Jail	E-10	146,277.00	141,760.46
Farm	E-11	50,061.00	45,315.86
Total Budget		\$1,318,729.90	

Total Expenses of County Farm - Exhibit A

\$1,301,887.61

# MERRIMACK COUNTY DETAILS OF EXPENSES – COUNTY FARM FOR THE YEAR ENDED DECEMBER 31, 1972

#### Schedule E-1

Acct.		1972	1972
No.	Administrative	Budget	Actual
411	Salary — Superintendent	\$ 12,191.40 \$	12,191.40
421	Salary – Accountant	7,242.20	7,242.20
421	Salary — Other Administrative	9,686.16	10,020.44
421.1	Salary — Chauffeur	2,625.00	2,624.82
425	Office Postage and Supplies	5,000.00	5,145.86
426	Communications	4,000.00	4,632.21
427	Travel – Auto	750.00	1,284.43
	Travel – Other	**********	458.70
428	Conference and Education	600.00	***********
429	Advertising and Public Relations	150.00	12.62
430	Licenses and Dues	450.00	272.60
435	Professional Services	1,500.00	1,936.83
436	Social Security Taxes	39,118.12	36,268.69
441	Employees' Retirement	14,600.00	14,500.44
442	Insurance	7,880.00	8,489.30
449	Supplies and Other Expenses	50.00	*******

449.1	Employees' Group Insuran	nce	15,000.00	15,485.66
	Totals	\$	120,842.88 \$	120,566.20
	S	chedule E-2		
	Property and Related	Expense		
451	Real Estate Taxes	\$	8,600.00 \$	7,740.00
452 453	Interest Rent		20,000.00 12.00	16,717.96 12.00
454	Building Improvements		5,820.00	5,618.07
458	New Equipment		11,818.00	11,016.13
	Totals	\$	46,250.00 \$	41,104.16
	S	chedule E-3		
511	Plant Operation Salary — Maintenance Eng		10,920.00 \$	10,920.00
511	Salary – Maintenance and	Nightwatchman	21,434.94	21,733.67
511.2	Salaries – Residents		1,200.00	1,115.00
512	Fuel		25,300.00	27,258.30
513	Gas		1,500.00	1,762.63
514	Electricity		13,560.00	13,951.59
516	Maintenance and Repairs		14,000.00	13,197.52
518 519	Purchased Services	505	1,000.00 350.00	1,563.06 371.05
319	Supplies and Other Expen	ses —		3/1.03
	Totals	\$	89,264.94 \$	91,872.82
	5	chedule E-4		
	Dietary			
521	Kitchen Supervisor	\$	6,934.30 \$	6,934.20
521	Chef, Cooks and Baker	Ψ	23,664.00	20,224.26
521	Dishwasher		4,430.00	4,701.80
521	Dining Room Help		21,123.20	21,065.36
521.2	Salaries – Residents		2,940.00	2,782.00
522	Purchases – Food		125,000.00	123,850.79
529	Supplies and Other Expen	ses	16,000.00	18,801.39

#### Schedule E-5

	Laundry and Linen		
531 531 531.2 532 539	Salary ) Launderer Salaries — Laundry and Linen Help Salaries — Residents Purchases — Linen Supplies and Other Expenses	\$ 6,553.56 15,205.86 2,160.00 4,000.00 4,200.00	\$ 6,553.56 15,969.11 2,037.00 3,901.23 3,591.66
	Totals	\$ 32,119.42	\$ 32,052.56
	Schedule E-6		
541 541 541.2 548 549	Housekeeping Salary — Matron Salaries — Housekeeping Salaries — Residents Purchased Services Supplies and Other Expenses	\$ 6,212.44 21,613.10 1,680.00 100.00 11,000.00	\$ 6,212.44 23,015.96 1,615.00 9,343.91
	Totals	\$ 40,605.54	\$ 40,187.31
	Schedule E-7		
	Nursing Salary — Director of Nursing (Assistant Administrator) Salary — Assistant Director of Nursing Salary — Nursing Secretary Salaries — R.N.'s Salaries — L.P.N.'s Salaries — Aides and Orderlies Salaries — Residents Supplies and Other Expenses	\$ 11,107.20 8,304.40 4,118.40 87,057.08 45,510.24 349,292.28 1,440.00 15,000.00	11,107.20 8,304.50 3,363.33 87,114.81 45,691.42 346,602.56 1,471.00 13,720.01
	Totals	\$ 521,829.60	\$ 517,374.83
711 719 721 722	Schedule E-8  Physician and Pharmacy Salaries — Physicians Supplies — Physicians Salaries — Pharmacy Purchases — Drugs	\$ 9,200.00 100.00 6,200.00 25,000.00	\$ 8,600.00 

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#### MERRIMACK COUNTY REPORT

729	Supplies — Pharmacy Laboratory X-Ray Totals		\$	300.00 100.00 100.00 41,000.00 \$	202.19
		Schedule E-9			
751 759 761 769 771 771.2 781 781 789 790	Special Ser Salaries — Recreational Supplies and Other Rec Salaries — Rehabilitatio Supplies — Rehabilitatio Salaries — Religion Supplies — Religion Salary — Beautician Salary — Barber Supplies Miscellaneous Residents	reational Expense n on	\$ \$	4,287.14 \$ 500.00 5,261.88 100.00 360.00 50.00 4,839.64 4,429.36 5,220.00 5,340.00	4,427.81 135.06 5,848.80 146.83 360.00 
	Totals		2	30,388.02 \$	31,327.43
		Schedule E-10			
	Jail				
801 801 802 803 804 806 807 812 816 816A 817	Salary — Jailor Salaries — Guards Social Security Taxes Doctors' Fees Medical Services Meals for Inmates Travel Occupancy — Heat and Repairs and Maintenanc Requested Major Repai Skill and Attitude Deve Supplies and Other Exp	ce rs lopment	\$	8,928.40 \$ 91,315.76 5,432.84 100.00 1,500.00 5,200.00 100.00 6,000.00 3,000.00 9,900.00 7,000.00 6,000.00	8,929.18 91,967.09 5,243.22 31.00 983.50 5,200.00 1,793.49 8,243.25 1,750.00 9,952.73
842	Insurance			1,800.00	1,667.00
	Totals		\$	146,277.00 \$	141,760.46

#### Schedule E-11

	Farm		
901	Salary — Assistant Superintendent	\$ 8,304.40 \$	8,304.40
901	Salary - Special Account	*******	270.16
901	Salary – Assistant Farmer	6,004.18	6,004.18
901	Salary — Herdsman	4,334.20	4,283.08
901	Salary — Farm Hands	4,228.64	4,175.84
901.2	Salaries — Residents	600.00	10.00
902	Social Security Taxes	1,189.58	1,183.87
903	Seed, Fertilizer and Spray	4,000.00	4,241.58
906	Feed — Dairy	9,500.00	7,287.51
907	Feed – Pig	100.00	79.25
908	Veterinary Fees	1,500.00	1,132.94
909	Breeding, Testing and Registration	800.00	562.05
910	Gas, Oil and Grease	1,400.00	1,333.94
912	Occupancy — Heat and Light	400.00	455.16
913	Rent	400.00	400.00
916	Repairs to Equipment	1,800.00	1,654.91
917	Repairs to Buildings	1,000.00	294.09
919	Supplies and Other Expenses	1,750.00	1,940.12
929	New Equipment	350.00	276.78
942	Insurance	2,400.00	1,426.00
	Totals	\$ 50,061.00 \$	45,315.86

# COMMENTS ON OPERATIONS COMMISSIONERS' OFFICE

On Exhibits B and C are shown summary statements of Revenue and Expenses.

Exhibit B shows that the total revenue received by the Commissioners' Office was \$1,203,832.18 of which \$466,717.96 was transferred to the County Farm in order to meet County Farm expenses. The remaining revenue of \$737,114.22 was used for the expenses of the Commissioners' Office.

Exhibit C shows that the total expenses of the Commissioners' Office amounted to \$770,340.21 as compared with an estimated budget of \$802,408.36.

The excess of expenses over revenue for the Commissioners' Office amounted to \$33,225.99.

#### COUNTY FARM

On Exhibits D and E are shown summary statements of Revenue and Expenses.

Exhibit D shows total revenue received was \$1,302,455.03. This figure includes transfers from the Commissioners' Office in the amount of \$466,717.96.

Exhibit E shows that the total expenses of the County Farm amounted to \$1,301,887.61 as compared with an estimated budget of \$1,318,729.90.

Revenue exceeded expenses at the County Farm by \$567.42. As a result, the total surplus for Merrimack County at the end of 1972 amounted to \$61,467.59.

#### NOTES TO FINANCIAL STATEMENTS

- 1. Summary of Significant Accounting Policies. The accounts of the Commissioners' Office are maintained on the cash basis of accounting; however, at year end entries are made to place them on the accrual basis. The accounts of the County Farm and Home are maintained on the accrual basis. Neither inventories nor property, plant and equipment are recorded on the books as assets. Expenditures for these items are expenses.
- Proposed New Administration Building Bond Issue authorized: \$1,000,000; not yet sold.

Borrowing authorized in anticipation of the Bond Issue, authorized by meeting of the Executive Committee on June 21, 1972 \$100,000.00

Actually borrowed from Concord National Bank on December 6, 1972 at 3% \$ 30,000.00

Paid out of these funds:

Borings \$ 500.00 Survey \$ 550.00

Architect to Design Devel-

opment Stage <u>25,200.00</u> <u>26,250.00</u>

Balance on Hand (In Concord National Bank Checking Account 001 970 5)

\$ 3,750.00 January 26, 1973

Board of County Commissioners Merrimack County Concord, New Hampshire 03301

Gentlemen:

We have examined the Balance Sheet of Merrimack County as at December 31, 1972 and the related Statements of Revenue and Expenses for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In accordance with the accounting practices followed by municipalities, the accounts are kept on a modified accrual basis under which the more important revenue and expenses are accrued, except interest on outstanding indebtedness, which is payable together with the matured indebtedness from appropriations of the following year. Expenditures for property, plant and equipment are expensed in the year of purchase.

In our opinion, the accompanying Balance Sheet and related Statements of Revenue and Expenses present fairly the position of Merrimack County as at December 31, 1972 and the results of its operations for the year then ended in conformity with generally accepted accounting principles for municipalities applied on a consistent basis.

Respectfully submitted, David L. Connors C.P.A. John E. Rich & Company Accountants and Auditors

Respectfully submitted, Robert A. Foster Treasurer

# SUSPENSE ACCOUNT FOR REGISTER OF DEEDS CONTRACT ON INDEXING from 1972 appropriations.

Balance due on said contract when completed N. H. Savings Bank Book No. 192178	\$ 6,750.00 6,750.00
Federal Revenue Sharing Fund 1972	
12/10 Rec'd from the Federal Gov't allocation for first half of 1972	60,275.00
Deposited in Concord Savings Bank Book No. 48025	
No expenses from this	(0.055.00
Balance on Hand	60,275.00

Robert A. Foster, Treasurer

3/20/73

# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES – 1972

Commitments & Expenditures	€	8 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		774.60	•	•			1,076.95		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,755.85	:		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	:	:
Unexpended Balance	€	0 0 0 0 0 0 0 0 0 0	• • • • • • • • • • • • • • • • • • • •	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,000.00		184.35	9 9 9 9	712.86	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	194.54		3,271.48		4,176.01	450.00	1,104.77
Commitments & Expenditures	6,750.00	1,000.00	8,000.00	8,774.60	2,000.00	6,825.00		5,565.65	74,513.95	6,387.14	2,800.00	6,155.46	19,755.85	22,153.52		25,823.99	20.00	6,395.23
Appropriations as Allocated	\$ 6,750.00 \$	1,000.00	8,000.00	8,000.00	2,000.00	7,825.00		5,750.00	73,437.00	7,100.00	2,800.00	6,350.00	17,000.00	25,425.00		30,000.00	200.00	7,500.00
	Salaries: Commissioners	Treasurer	Attorney	Medical Referee	Sheriff	Sheriff Clerk Hire & Temp. Clerk	Expenses of:	Above Officers	Register of Deeds	Register of Probate	County Attorney Clerk Hire	Sheriff Supplies	Sheriff Dept., Criminal Work	Care & Supplies of Court House	Superior Court:	Jury Payrolls	State vs. Payrolls	Referees & Masters

272.17			2,121.91
			€
222.27	4,745.14 7,580.71 4,516.54 4,147.02 7,394.56 7,916.62 3,851.87 6,189.61	2,252.14	750.15
			€
17,272.17 40,275.67 16,777.73	45,315.86 1,114,811.29 141,760.46 33,252.98 170,605.44 104,723.38 8,148.13 22,898.39 3,402.03 23,380.38	1,947.86	749.85 41,571.00 35,000.00 13,521.91 3,112.90 \$2,072,227.82
17,000.00 30,000.00 17,000.00	50,061.00 1,122,392.00 146,277.00 37,400.00 178,000.00 112,640.00 12,000.00 29,088.00 3,402.00 23,100.00	4,200.00	1,500.00 41,571.00 35,000.00 11,400.00 3,900.00
Stenographers, etc. Clerk of Superior Court Sheriff & Deputies	Public Welfare: County Farm County Hospital County Jail Support of Poor Off Farm Old Age Assistance Board and Care of Children Soldiers Aid Donated Foods County Accountant Welfare Administration Expense	Interest: On temporary loans Indebtedness: Bonds	All Other Payments:  Tax Commission Audit Cooperative Extension Service Concord Mental Health Employees Retirement & Social Security Delegation Expenses  Total

#### DETAIL OF RECEIPTS AND EXPENDITURES

#### RECEIPTS

#### Taxes from Cities and Towns:

#### **EXPENDITURES**

# Salaries of County Officers – 1972

Albert M. Ayotte, Commissioner Raymond K. Perkins, Commissioner Peter J. Spaulding, Commissioner Robert D. Branch, Auditor Henry Dowst, Jr., Auditor Ronald D. Daniels, Sheriff Robert A. Foster, Treasurer Richard W. Mahan, Attorney	\$  2,250.00 2,250.00 2,250.00 375.00 375.00 2,000.00 1,000.00 8,000.00
Medical Referee	
James D. Blanding, Jr., M.D. autopsy A. Craig Campbell, M.D., view, mileage Conrad Ma. Carantit, M.D., autopsy Concord Hospital, use of morgue Philip M. L. Forsberg, M.D., views Franklin Regional Hospital, use of autopsy room Warren L. Franz, Prof. Assoc., autopsy, services Patrick T. McIlroy, M.D., autopsy Norman G. B. McLetchie, M.D., autopsy Thomas V. Matthews, M.D., view Robert J. Morin, M.D., views, viewing autopsy Pathologist Professional Association, autopsy Jose Garcia Rios, M.D., autopsies Paul S. Shaw, M.D., views, viewing autopsy George Sigalos, M.D., autopsy, services X-Ray Associates, services	\$ 200.00 32.00 600.00 225.00 60.00 248.00 370.00 635.00 200.00 500.70 1,366.00 235.00 800.00 2,990.90 243.00 69.00
County Officers' Expense	
American Trial Lawyers Association, dues Albert M. Ayotte, expenses Blue-Cross Insurance, increases Bridge & Byron, Inc., printing & supplies Brown & Saltmarsh, Inc., supplies Concord Electric Co., new equipment Concord Shoppers News, Inc., advertising Clerk, services	\$ 55.00 224.42 122.40 819.00 10.30 28.55 13.00 95.63

Edson C. Eastman Co., Inc., supplies		6.40
Equity Publishing Corp., lawbook		25.00
Robert A. Foster, Treasurer, Area #2, (G.C.C. Ma	tch)	424.50
Robert A. Foster, Treasurer, expenses		14.82
Howell Printing Company, printing		122.85
Jackman & Lang, Inc., insurance		665.60
Richard W. Mahan, expenses		229.40
Richard W. Mahan, postage and supplies		130.97
W. A. Mahoney, file cabinet for county attorney		70.95
Monitor Publishing Co. Inc., notices		114.76
		115.00
National Convention, registration dues		113.00
National District Attorneys Association,		102.50
membership and supplies		193.50
New England Merchants National Bank, certificat	e,	. 507.50
legal opinion notices		587.50
New England Telephone., services	١	195.49
New Hampshire Association of Counties, dues		100.00
Postage, county report		28.84
Samson Paper Company, supplies		28.09
Peter J. Spaulding, expenses		297.45
State of New Hampshire, public certificates		24.00
The Bureau of National Affairs, Inc., Criminal		
Law Reporter		138.00
The Journal-Transcript Inc., advertising		18.00
Wats line		105.00
Stewart Nelson, insurance		460.40
	_	
	\$	5,464.82
Accounts Payable:		
Brown & Saltmarsh, Inc., supplies	\$	30.00
Richard W. Mahan, expenses		46.40
New England Telephone Co., services		24.43
		100.00
	\$	100.83
	\$	5,565.65
County Attorney, Clerk Hire	\$	2,800.00
	_	_,000,00
Register of Deeds		
Brown & Saltmarsh Inc., supplies	\$	136.74
Connor & Connor Inc., indexing supplies and serv	-	11,604.00
	100	
Evans Printing Co., supplies  Pobert A. Foster Transpurer Index Consolidation		221.80
Robert A. Foster, Treasurer, Index Consolidation		6,750.00
Hall & McChesney Inc., binders		960.03
IBM Corporation, service agreement		84.00

Itek Business Products, photostat sup W. A. Mahoney, supplies H. A. Manning, city directory Morrill & Everett, insurance Neal Printing & Binding Co., binding New England Telephone, service Office Machines of N. H., service agre Postage Salaries Stewart Nelson Co., insurance Tower Publishing Co., N. H. register C. E. Wilber, supplies	index	6,159.90 9.00 48.90 227.26 300.00 391.71 60.20 960.00 46,338.23 20.00 30.90 11.73
Accounts Payable: Brown & Saltmarsh Inc., supplies Itek Business Products, printing supplies Superior Electric Co. supplies	22.85 156.72 19.98	\$ 74,314.40 199.55
Register of Pro	bate	\$ 74,513.95
Bridge & Byron Inc., supplies Brown & Saltmarsh Inc., supplies Carl Larson & Son, supplies Columbia—Great Lakes Corp., supplie Edson C. Eastman Co. Inc., supplies Equity Publishing Corp., supplies Evans Printing Co., printing International Business Machines, supplier Harry C. Lichman, Probate Judge serv W. A. Mahoney Co., register H. A. Manning Co., directory Mid-State Office Equipment Inc., sup New England Telephone, services New Hampshire Bindery Inc., binding Register of Probate, postage Royal Press, Inc., printing Salaries The Village Press, Inc., supplies Tower Publishing Co., N. H. register	s oly agreemer vices plies	70.50 83.53 64.70 9.14 4.75 7.00 607.50 161.27 60.80 3.45 48.90 2.25 243.44 240.00 306.84 252.40 3,912.72 277.05 30.90
		\$ 6,387.14

#### Sheriff Department

Adams Glass Company, Inc., supplies

7.50

\$

Deden Chief Company, men, but save		Ψ	27.00
Badger Shirt Company, rain hat covers			27.00
Barrett Business Machines, printing s	supplies		9.25
Brown & Saltmarsh, Inc., supplies			218.88
Central Equipment Company, suppli	es		194.30
Concord Camera Store, supplies			672.21
Concord Press, supplies			19.85
Ronald D. Daniels, Jr., reimbursements			136.00
Lester A. Dine, Inc., supplies			88.95
Robert A. Foster, Treasurer, new equ	uinment		300.00
Granite State Stamps, supplies	aipineit		74.53
Hazen Printing Co., supplies	1*		136.20
International Business Machines Cor	p., supplies		100.31
Krzyzaniak Enterprise, services			204.85
W. A. Mahoney Co., supplies, repairs			10.15
H. A. Manning Co., city directory			48.90
Mrs. Grace Martin, supplies			33.90
Peter T. Mullin, supplies			2.00
National Sheriffs' Association, insura	ance		161.59
Naults Pharmacy, supplies			41.09
New England Telephone, services			1,632.39
Nuri Associates, radio repairs			49.15
Sanel Auto Parts, Inc., supplies			33.45
Simplex Time Recorder Co., services			10.50
State of New Hampshire, radio repai	IS		203.38
Stewart Nelson & Co., insurance	cc		145.00
The National Police Chiefs and Sheri	itts		
Information Bureau, directory			12.50
G. A. Thompson Co., supplies			26.75
Tower Publishing Co., N. H. register			30.90
Wats Line			399.50
2 Way Communications Service Inc.,	repairs		10.52
C. E. Wilber & Co., supplies	•		53.19
		\$	5,094.69
Less reimbursements			5.00
		\$	5,089.69
Accounts Payable:			
Bi-Rite Merchandisers, Inc.,			
new equipment	27.20		
Concord Camera, supplies	21.57		
Motorola, down payment, new			
equipment	977.00		
Rumford Travel Service	40.00		1,065.77
Tomiora Traver Delivier	10.00	_	
0.1.1.1		\$	6,155.46
Criminal Investigation		\$	19,755.85

# Care & Supplies of Court House

Adams Glass Co. Inc., services W. Carpenter Co. Inc., supplies Tom Clark & Son, snowplowing Concord Electric Co., services		4 1,8	90.72 15.49 50.00 65.85
Concord Lumber Co., supplies Concord Natural Gas Corp., services			23.32 66.63
Concord Water Department, water			74.94
Crawford Electric Co., Services			67.68
Richard A. Desmarais Refrigerator Co.			07.00
repairs to water cooler	,		45.80
R. L. Dodge Co., lawn mower			09.95
Ferns Electric Co. Inc., services			25.00
Ferns Oil Co. Inc., fuel and repairs			37.61
Greenlands Corp., repairs to lawn mow	ver		20.45
Heights Gulf Service, mower repairs			5.00
J. I. Holcomb Mfg. Co., supplies		2	70.52
Janitor, services		5,5	69.53
Loraco Plumbing and Heating, services			20.30
Mid-State Office Equipment, Inc., judg	ge's chair		70.36
Pembroke Uphostering Co., repairs			66.20
Perron Bros, Co., roof repairs			52.96
C.M. Rice Paper Co., supplies		_	41.83
Rochester Germicide Co., supplies			83.75
Rudolph Electrical Co. Inc., services			97.70
Sanel, supplies			4.50
Lillian Shepard, reimbursement		7.2	4.72
Space Committee		,	96.00 32.00
Steenbeke & Sons, Inc., supplies Stewart Nelson & Co., insurance			81.75
Swain & Whitman, supplies		O	7.53
The Prescription Center, supplies			4.60
C. E. Wilber & Co., supplies		1	55.38
C. D. Whoel & Co., supplies	-		
		\$ 21,5	58.07
Accounts Payable:			
Tom Clark & Son, snowplowing	328.00		
J. I. Holcomb Mfg. Co., supplies	84.45		
C. E. Wilber & Co., supplies	11.39		
Rudolph Electric Co., services	171.61	_	05.45
		5	95.45
		\$ 22,15	3.52

### Jury Payrolls

Jury payrolls for the year 1972	\$	25,823.99
State vs. Payrolls		
State vs. Payrolls for the year 1972	\$	50.00
Masters' Fees		
Robert D. Branch, Esquire, services as master Henry P. Callahan, Esquire, services as master Frank B. Clancy, Esquire, services as master Henry Dowst, Jr., Esquire, services as master Vincent P. Dunn, Esquire, services as master Frederick T. Greenhalge, Esquire, services as master Leonard C. Hardwick, Esquire, services as master William E. Lovejoy, Esquire, services as master Mayland H. Morse, Jr., Esquire, services as master Vincent J. Nardi II, Esquire, services as master Henry Shaheen, Esquire, services as master Ernest T. Smith III, Esquire, services as master John W. Stanley, Esquire, services as master	\$	70.00 2,868.00 668.24 425.00 25.00 40.00 493.84 80.00 654.50 175.00 185.90 384.75 325.00
Court Stenographers		
Peter G. Bragan, services and expenses Vernon W. Brown, services Helen D. Duchnowski, services Joanne E. Favret, services David R. Jordan, services Linda Lenik, services New Hampshire State Treasurer, apportionment for Court House Robert J. Perry, services Patricia C. Robinson, services The Pengad Companies, Inc., stenographers' suppl Richard R. White, services	\$ -	20.40 192.67 473.50 476.80 1,441.29 64.00 12,425.00 257.81 1,528.43 281.68 110.59

17,272.17

# Incidental Expenses, Clerk of Superior Court

Bi-Rite Merchandisers, Inc., supplies Leo Bourassa, services Bridge & Byron, Inc., printing supplies Brown and Saltmarsh, Inc., supplies	\$ 133.08 25.00 1,758.50 274.78
Henry P. Callahan, Clerk and Clerical hire	30,281.76
Henry P. Callahan, expenses	211.20
Henry P. Callahan, postage	400.00
Edson C. Eastman Co., Inc., supplies	43.72
Equity Publishing Corp., supplies	17.00
Evans Printing Co., checks	210.00
IBM Corp., agreement and supplies	270.03
John W. Kelly Insurance, insurance	266.00
William E. Lovejoy, assistant to Clerk	84.90
H. A. Manning Co., city directory	48.90
Joseph J. Marotti, supplies	1,811.25
Morrill & Everett, Inc., insurance	78.00
New England Telephone Co., services	1,115.68
New Hampshire Bindery Inc., jury book	40.00
North County Publishing Co., town lists	33.95
Norton Envelope Co., supplies	516.16
Remington Rand Co., supplies	110.75
Robert C. Rich, Clerk expenses	128.32
Shephard's Citations, supplies	28.00 238.95
Simplex Time Recorder Co., supplies	145.70
Taft Business Machine Inc., supplies The Bureau of National Affairs, Inc.,	
Criminal Law Reporter	138.00
The Lawyers Cooperative Publishing Co., supplies	187.60
Robert P. Tilton, Clerk, services	94.34
Tower Publishing Co., N. H. Register	30.90
T & S Enterprises, Inc., supplies	100.00
West Publishing Co., Inc., supplies	381.00
Wheeler and Clark, office supplies	1.50
Xerox Corp., supplies, meter usage	1,014.17
	\$ 40,247.74
Accounts Payable:	
New England Telephone Co., services	27.93
	\$ 40,275.67

# Sheriff & Deputies

William J. Bouchea, Dep. Sheriff,		
court attendance	\$	1,395.00
Leo Cailler, Dep. Sheriff, court attendance		525.31
Ronald D. Daniels, Jr., Sheriff,		
court attendance		7,810.01
Charles W. Denningham, Dep. Sheriff,		
court attendance		2,129.85
Arnold E. Hoyt, Dep. Sheriff, court attendance		2,332.21
Worthen D. Muzzey, Dep. Sheriff,		
court attendance		1,023.30
Lewis Pendleton, Special Dep. Sheriff,		
court attendance		1,351.25
Lillian G. Shepard, Dep. Sheriff, services		210.80
	•	16 777 72
Chariff Clark Him & Tommorous Clark Him	\$ \$	16,777.73
Sheriff Clerk Hire & Temporary Clerk Hire	\$ \$	6,825.00
County Accountant	Ф	3,402.03
Welfare Administration		
Parentt Pusings Machines minting symplics	¢	122.50
Barrett Business Machines, printing supplies	\$	132.50
Brown & Saltmarsh Inc., supplies		35.06
Burroughs Corporation, supplies, agreement		64.30
Dictaphone Corporation, supplies, agreements		152.00
Edson C. Eastman Co., Inc., supplies		17.39
International Business Machines Corp., supplies		472.50
and agreements		472.50 48.90
H. A. Manning Co., directory		
H. E. Martell Co., check blanks		168.45 812.80
New England Telephone Co., services		24.90
Andrew K. G. Olson, agreement on check protector Mary D. Osgood, expenses		2,136.62
Postage		327.10
Prison Industries, supplies		22.89
Taft Business Machines, Inc., supplies		34.70
Tower Publishing Co., N. H. register		30.90
Wats line		75.00
Salaries		18,824.37
Salaries		10,024.57
	\$	23,380.38
Surplus Foods Program		
Car Co Home & Auto Center Inc. times	\$	72.90
Car-Go Home & Auto Center Inc., tires Commercial Refrigeration Service, repairs	Φ	72.90
to cooler		17.70
10 (00101		17.70

Humbi Monito New H North part Patsy's Postma Salarie Sanel a and Stewar	e L. Fitts, Jr., Reimbursement le Credit Card Center, gas or Publishing Co. Inc., advert Hampshire Distributing Agency Main Street Esso Service Cerking van, repairs, etc. s Inc., van repairs aster, Concord, N. H. es and clerk services Auto Parts, Inc., hand truck, I stands rt Nelson Co., insurance for volume was asserted.	isements by, foods nter, conveyors,	\$ 4.00 430.37 19.12 14,148.63 280.38 453.66 6.00 16,473.65 213.45 53.00 32,172.86 9,274.47
			\$ 22,898.39
		Direct Aid	Soldiers Aid
Allens Boscav Conco Frankl Hooks Loudo Newbu Northi Pembr Pittsfie Sutton Warne	wen ord lin sett on ury field coke eld n	277.90 2,713.39 18,590.77 5,666.60 293.94 3,498.04 299.99 1,091.88 482.98 199.99 	\$ 40.00 41.40 3,192.93 2,059.02 127.50 
	\$	33,252.98	\$ 8,148.13
	Old Age Ass	sistance	
7 (	OAA County Cases 25% of GOAA-Alien Cases at 50% of CAPTD County Cases at 35% of CAPTD County Cases at 3	Grant	\$ 131,357.70 13,215.53 26,032.21 170,605.44
	Board and Care	of Children	
74 (	County Cases		\$ 104,723.38

Cash Expenditures at Farm during year 1972	\$1	,301,887.61
Payments on Principal		
The New England Merchants National Bank, Boston The New England Merchants National Bank, Boston	\$1	,123,037.29 30,000.00
Payments on Interest		
Tax Anticipation Notes Hospital Bonds	\$	26,962.71 15,187.50
Carried by County Home	\$	42,150.21 16,717.95
	\$	25,432.25
All Other Payments		
Tax Commission Audit Delegation Expenses Employees' Retirement & Social Security Concord Mental Health	\$	749.85 3,112.90 13,521.91 35,000.00
County Extension Service		
Appropriation		41,571.00
Total Expenditures	\$2	,072,227.82
Cash on Hand December 31, 1972 (2 banks) Petty Cash — Register of Deeds		70,096.87 100.00

#### COUNTY AUDITORS' REPORT January 1, 1972 to December 31, 1972 Merrimack County

#### COUNTY TREASURER'S ACCOUNT

Balance on Hand – January 1, 1972 Receipts – Year Ending December 31, 1972	\$ 89,702.05 _4,937,160.37	
Payments – Year ending December 31, 1972	\$5,026,862.42 4,977,308.99	
Balance – December 31, 1972 – As per cash Book		\$ 49,553.43
Balance – Bank of New Hampshire, N. A. Concord National Bank Franklin National Bank	65,142 <b>.</b> 00 3,449.57 70,130.68	
Less Checks Outstanding	\$ 138,722.25 89,418.82	
Petty Cash – Register of Deeds Merrimack County Home	\$ 49,303.43 100.00 150.00	
Reconciled Bank Balance		\$ 49,553.43

#### COUNTY FARM SUPERINTENDENT'S ACCOUNT

Year Ending December 31, 1972	\$ 792,770.00
Total Remittances to County Treasurer Year Ending December 31, 1972	\$ 792,770.00
Superintendent's Balance on hand — January 1, 1972	19,505.18
Superintendent's Balance on hand – December 31, 1972	16,842.06

#### INDEBTEDNESS – DECEMBER 31, 1972

Outstanding Temporary Loans in Anticipation of Taxes Outstanding Long Term Notes	None None
	390,000.00
Bills Owed by County	40,560.00

#### COUNTY TAXES UNCOLLECTED DECEMBER 31, 1972

County Taxes Due from Towns and Cities

Total Amount of Passints from Institution

None

Robert D. Branch Henry Dowst

February 26, 1973

#### REPORT OF CLERK OF SUPERIOR COURT

23,634.30

Merrimack County in Account with Henry P. Callahan, Clerk (October Term, 1971 – October 1, 1971 through March 31, 1972)

Postage on hand Postage used	\$130.00 250.00	
		\$ 380.00
179 Vital Statistics 73 Mittimus, capias, etc. 103 Indictments, Waivers, etc.	26.85 73.00 30.90	
		130.75
Clerk's incidental expense (Clerks' meeting) Allowance – Clerk and clerical hire		1.20 23,122.35
Credit County Postage on hand at end of April Term, 1971 Advanced by County	\$180.00 200.00	
Postage paid by counsel Fees chargeable to County above Entry fees Fees collected by Clerk Transfers to Supreme Court		\$ 380.00 7.95 130.75 6,360.00 2,075.45 20.00
Cost collected: # 6,557 Audet #18,259 Wilson #15,095 Pearl #17,217 Champney #14,319 Noel #17,965 Whitney #18,292 Davis #16,810 Smith #18,520 Auprey	3.40 3.20 3.00 3.00 16.50 3.00 9.60 3.60 13.20	
Fines collected in State cases: #266 Nogelo #120 Small #710 Tibbetts	100.00 200.00 50.00	58.50
		350.00
Transcripts: #14,933 Horner v Davis #18,591 Collins v Bartlett #14,197 Burleigh v Ploegstra	170.40 67.20 238.40	476,00
		170.00

\$125.00

Credit County (Form A)

1.00

Clerk and clerical hire drawn

13,774.65

April 7, 1972 Approved.

Postage on hand

\$ 23,634.30

26,430.79

Richard P. Dunfey Presiding Justice

Merrimack County in Account with Henry P. Callahan, Clerk (April Term, 1972 – April 1, 1972 through September 30, 1972)

Postage used	205.00	220.00	
181 Vital Statistics 115 Mittimus, capias, etc. 145 Indictments, Waivers, etc.	27.15 115.00 87.00	330.00	
The material of warrens, over	07.00	229.15	
Clerk's incidental expenses (Clerks' me Allowance – Clerk and clerical hire	eting)	3.76 25,867.88	
Credit County Postage on hand at end of October Term, 1971 Advanced by County	\$130.00 _200.00		
Postage paid by counsel Fees chargeable to County above Entry fees Fees collected by Clerk Transfers to Supreme Court Costs collected:	\$	330.00 7.37 229.15 6,180.00 2,580.30 106.50	
#15,835 Marden #17,733 Nixon #19,042 Gifford # 7,182 Bradley #17,804 Harbour #15,286 LaBraney #15,286 LaBraney # 4,816 Vezina	28.80 7.20 3.60 3.20 3.20 6.47 6.39 13.00	71.86	
Fines collected in State cases: #906 Murphy #856 Coulter #620 Ludwick #904 Byers #745 Upton #763 Jache #933 Flanders #729 Moore	50.00 200.00 200.00 100.00 15.00 300.00 150.00		

#923 Armstrong #831 Andrews	15.00 2,000.00			
,,		3,045.00		
Transcript in 9398 State v Dukette Rules of Court Bondsmen's fees Clerk and clerical hire drawn		29.60 910.00 200.00 12,741.01	\$	26,430.79
October 13, 1972 Approved.				
		Charles J. Flynn Presiding Justice		
Merrimack County in Account with Henr (October Term, 1972 – October 1, 1972				
Postage on hand Postage used	\$ 50.00 75.00			
98 Vital Statistics 34 Mittimus, capias, etc. 113 Indictments, Waivers, etc.	14.70 34.00 33.90	\$ 125.00		
		82.60		
Clerk's incidental expenses (Sullivan County entry fee) Allowance – Clerk and clerical hire		10.00 14,917.09	•	15 124 KO
			\$	15,134.69
Credit County Postage on hand at end of April Term 1972 Advanced by County	\$125.00			
Postage paid by counsel Fees chargeable to County above Entry fees Fees collected by Clerk		\$ 125.00 2.89 82.60 3,195.00 1,177.68		
Costs collected: #4,175 Letendre		3.20		
Fines collected in State cases: #1,188 Nicolaides #1,137 Kornreich	100.00 100.00	202.02		
Rules of Court Clerk and clerical hire drawn		200.00 10.00 10,338.32		15 10 1 70
January 31, 1973 Approved.			\$	15,134.69
vandary 31, 1713 Approved.				

William R. Johnson Presiding Justice

#### REPORT OF COUNTY ATTORNEY - 1972

The following is a summary of the cases handled by the office of County Attorney during the period January 1, 1972 through December 31, 1972.

#### FELONIES:

Awaiting trial or under investigation 1/1/72 Received during year		84 244	328
Disposed during year: Guilty pleas Pleas to Lesser included offenses Not indicted Nol prossed Trial (Superior Court only) Found drug dependant	143 26 22 37 5 3		<i>32</i> 0
Awaiting trial or under investigation 12/31/72		236 <u>92</u>	
Paternity actions initiated 0 disposed 5 Reciprocal Support actions 37			328
MISDEMEANORS			
Awaiting trial or under investigation 1/1/72 Received during year		88 183	271
Disposed during year: Guilty pleas Appeals withdrawn Nol prossed	49 46 31		
Trial (Superior Court only)	9	135	
Awaiting trial or under investigation 12/31/72		136	271

Respectfully submitted

Richard W. Mahan, Merrimack County Attorney To the Citizens of Merrimack County and the Honorable Board of Commissioners, County Citizens and Commissioners:

#### Gentlemen:

As true with all law enforcement agencies we too have felt a steady increase in work load in recent years. The increased crime rate in our county, our state and our nation, has not skyrocketed during the past year, as it had in years previous, but it has continued to climb upward. I attribute this increase to the continuing rise in the abuse of drugs, by young people. Secondly, to the laxiety of our judicial process, coupled with an overload of cases from the federal court level down to our own district court level. It appears that progress is being made in improving attitudes in our courts, and federal funding has come a long way in the past year toward curtailing our ever increasing problem.

The civil process in our county has continued to grow and every endeavor has been made to better educate our personnel and increase our service to the citizens, attorneys and courts.

It is my opinion that each form of government, town, county and state must continue to improve its services to its citizens and unless this is accomplished, the criminal element will be the only one who prospers. I have endeavored, and will continue to endeavor, to improve my staff so that when requested by a citizen, local community, or state organization, we will be better equipped to assist with any problem which arises.

In the past year we have assisted in three major homicide investigations in which this office has supplied four months of one man's time and two months of a criminal secretaries time to the City of Franklin, assisting in investigating their homicide case. We have strengthened our department by adding to our auxiliary force and organizing a mounted posse for aid in searches and rescues. The posse is trained and equipped in all phases of search and rescue procedures and has been organized without any expense to the county. We are presently in the process of establishing a county wide dispatch center to provide better services to the communities, through the local departments-in cooperation with this department. It is my firm belief that unless county government continues to provide assistance such as we have done, and our doing, it will not be fulfilling its obligation which was the intent on its inception.

The following activities represent your Sheriff's Department for the year 1972.

# MERRIMACK COUNTY SHERIFF'S DEPT. ACTIVITY REPORT

This department consists of the sheriff, 2 criminal deputies, 2 court deputies, 2 secretaries -1 criminal and 1 civil and special deputies.

All civil work is handled by the sheriff and deputies

6. Published 37 criminal activity reports

7. Superior court attendance 277 days in 1972 by the sheriff, court deputies and special deputies.

My sincere thanks to our County Attorney Richard W. Mahan, our Merrimack County Commissioners and others who have supported my endeavors to make county government a worthwhile and meaningful organization.

Respectfully submitted,

Ronald D. Daniels, Jr. Sheriff



Education of Public by Sheriff Dept. Display booth Hopkinton Fair in co-operation with other Departments.



Education of Department Personnel Specials Posse and Reg. Officers.



Merrimack County Mounted Posse equipped and trained in search and rescue.

REPORT

of the

**ADMINISTRATOR** 

of the

#### MERRIMACK COUNTY NURSING HOME

SUPERINTENDENT

of the

MERRIMACK COUNTY

FARM

HOUSE OF CORRECTION

and

JAIL

for the

YEAR ENDING DECEMBER 31, 1972

#### REPORT OF THE ADMINISTRATOR

Boscawen, N. H., December 31, 1972

To the Commissioners of Merrimack County:

#### Gentlemen:

ACCETE

The Annual Report of the Merrimack County Nursing Home, Farm, House of Correction and Jail for the year ending December 31, 1972 is submitted as follows:

#### TRIAL BALANCE December 31, 1972

ASSETS			
Franklin National Bank Accounts Receivable	\$	16,706.31 56,178.13	
LIABILITIES			
Accounts Payable			\$ 9,211.43
General Fund Surplus			64,302.16
INCOME			
Income — State Welfare			485,692.35
Income – Social Security			166,541.22
Income – Private			84,128.06
Income – Medicine			28,437.66
Income – Meals & Occupancy			11,600.00
Income — Sale of Milk Income — Sale of Produce			24,873.30
Income – Sale of Froduce  Income – Sale of Livestock			774,20 1,729.00
Income – Misc. Farm Income			308.48
Income – Miscellaneous			4,460.68
Income — Jail Income			641.50
Discounts Earned			1,639.65
Maintenance Income			23,714.40
County Commissioners			466,717.96
ADMINISTRATION EXPENSES			
Salary-Administrator		12,191.40	
Salary-Accountant		7,242.20	
Salary-Other Administrative		10,020.44	
Salary-Chauffeur		2,624.82	
Office Supplies & Postage		5,145.86	
Communications		4,632.21	
Travel-Auto		1,284.43	

Travel-Other	458.70
Advertising	12.62
Licenses & Dues	272.60
Professional Services	1,936.83
Social Security Taxes	36,268.69
Employee's Retirement	14,500.44
Insurance	8,489.30
Employee's Group Insurance	15,485.66
PROPERTY & RELATED EXPENSES:	
Real Estate Taxes	7,740.00
Interest	16,717.00
Rent	12.00
Building Improvements	5,618.07
New Equipment	11,016.13
MAINTENANCE EXPENSES:	
Salary-Maintenance Engineer	10,920.00
Salary-Plant	21,733.62
Salary-Residents	1,115.00
Fuel	27,258.35
Gas	1,762.63
Electricity	13,951.59
Maintenance & Repairs	13,197.52
Purchased Services	1,563.06
Supplies & Other Expenses	371.05
DIETARY EXPENSES:	
Salary-Kitchen Supervisor	6,934.20
Salary-Cooks	20,224.26
Salary-Dishwasher	4,701.80
Salary-Dining Room Help	21,065.36
Salary-Residents	2,782.00
Purchases-Food	123,850.79
Supplies & Other Expenses	18,801.39
LAUNDRY & LINEN EXPENSES:	
Salary-Launderer	6,553.56
Salary- Laundry Help	7,463.52
Salary-Linen Help	8,505.59
Salary-Residents	2,037.00
Purchases-Linen	3,901.23
Supplies & Other Expenses	3,591.66
HOUSEKEEPING EXPENSES:	
Salary-Housekeeper	6,212.44
Salary-Housekeepers Help	23,015.96
Salary-Residents	1,615.00
Supplies & Other Expenses	9,343.91

Salary-Assistant Administrator         11,107.20           Salary-Director of Nursing         8,304.50           Salary-Nursing Secretary         3,363.33           Salary-R. N.'s         87,114.81           Salary-L. P. N.'s         45,691.42           Salary-Aides         288,738.17           Salary-Orderlies         57,864.39           Salary-Residents         1,471.00           Supplies & Other Expenses         13,720.01           PHYSICIANS:         8,600.00           Salary-Doctors         8,600.00           PHARMACY EXPENSES:         8,600.00           Salary-Pharmacist         6,207.60           Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         Salary-Recreational           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Beautician         4,940.00           Salary-Brabers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         31.00           Salary-Jailor	NURSING EXPENSES:	
Salary-Director of Nursing         8,304.50           Salary-R. N.'s         3,363.33           Salary-R. N.'s         87,114.81           Salary-L. P. N.'s         45,691.42           Salary-Aides         288,738.17           Salary-Orderlies         57,864.39           Salary-Residents         1,471.00           Supplies & Other Expenses         13,720.01           PHYSICIANS:         8,600.00           Salary-Doctors         8,600.00           PHARMACY EXPENSES:         36,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         320,219           SPECIAL SERVICES EXPENSES:         321,278           Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Beautician         4,940.00           Salary-Beautician         4,940.00           Salary-Beautician         4,940.00           Salary-Beautician         4,940.00           Salary-Guards         91,967.09           Social Security Taxes         5,240.04           Misc. Services for Residents         6,620.49		11 107 20
Salary-Nursing Secretary         3,363.33           Salary-R. N.'s         87,114.81           Salary-L. P. N.'s         45,691.42           Salary-Aides         288,738.17           Salary-Orderlies         57,864.39           Salary-Residents         1,471.00           Supplies & Other Expenses         13,720.01           PHYSICIANS:         8,600.00           Salary-Doctors         8,600.00           PHARMACY EXPENSES:         8,600.00           Salary-Pharmacist         6,207.60           Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Bautician         4,940.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         Salary-Jailor         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22		
Salary-R. N.'s         87,114.81           Salary-L. P. N.'s         45,691.42           Salary-Aides         288,738.17           Salary-Residents         1,471.00           Supplies & Other Expenses         13,720.01           PHYSICIANS:         8,600.00           Salary-Doctors         8,600.00           PHARMACY EXPENSES:         8,600.00           Salary-Pharmacist         6,207.60           Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         Salary-Recreational           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Religion         360.00           Salary-Beautician         4,940.00           Salary-Beautician         4,940.00           Salary-Beautician         4,940.00           Salary-Beautician         4,940.00           Salary-Geigion         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         Salary-Guards         91,967.09           Social Security Taxes <td></td> <td></td>		
Salary-L. P. N.'s         45,691.42           Salary-Aides         288,738.17           Salary-Orderlies         57,864.39           Salary-Residents         1,471.00           Supplies & Other Expenses         13,720.01           PHYSICIANS:         8,600.00           Salary-Doctors         8,600.00           PHARMACY EXPENSES:         36,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         313.06           Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Beautician         4,940.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         Salary-Jailor         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights		
Salary-Aides         288,738.17           Salary-Orderlies         57,864.39           Salary-Residents         1,471.00           Supplies & Other Expenses         13,720.01           PHYSICIANS:         8,600.00           Salary-Doctors         8,600.00           PHARMACY EXPENSES:         6,207.60           Salary-Pharmacist         6,207.60           Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         3           Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Religion         360.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,000.00           Occupancy, Heat & Lights         6,00		
Salary-Residents         1,471.00           Supplies & Other Expenses         13,720.01           PHYSICIANS:         8,600.00           PHARMACY EXPENSES:         6,207.60           Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Religion         360.00           Salary-Beautician         4,940.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         3           Salary-Jailor         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs		288,738.17
Supplies & Other Expenses         13,720.01           PHYSICIANS:         8,600.00           PHARMACY EXPENSES:         6,207.60           Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Religion         360.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         8,929.18           Salary-Jailor         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs         8,243.25           Skill & Aptitude Development         1,750.00           Supplies		57,864.39
PHYSICIANS:         8,600.00           PHARMACY EXPENSES:         6,207.60           Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         3202.19           SPECIAL SERVICES EXPENSES:         321           Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Religion         360.00           Salary-Beautician         4,940.00           Salary-Beautician         4,940.00           Salary-Beautician         4,940.00           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         8929.18           Salary-Jailor         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,000.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49      <		1,471.00
Salary-Doctors         8,600.00           PHARMACY EXPENSES:         5alary-Pharmacist         6,207.60           Purchases-Drugs         26,956.39         5upplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         3alary-Recreational         4,427.81         4,427.81           Supplies & Other Expenses         135.06         5alary-Rehabilitation         5,848.80         5upplies & Other Expenses         146.83         5alary-Religion         360.00         5alary-Beautician         4,940.00         5alary-Barbers         3,428.40         5alary-Barbers         3,428.40         5alary-Barbers         5,420.04         5alary-Barbers         5,420.04         5alary-Barbers         5,420.04         5alary-Barbers         5,240.04         5alary-Barbers         5,243.22         5alary-Barbers         5,243.22         5alary-Barbers         5,243.22         5alary-Barbers         5,200.00         <	Supplies & Other Expenses	13,720.01
PHARMACY EXPENSES:         6,207.60           Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         3202.19           SPECIAL SERVICES EXPENSES:         3202.19           SPECIAL SERVICES EXPENSES:         3202.19           SPECIAL SERVICES EXPENSES:         3202.19           Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Beautician         4,940.00           Salary-Beautician         4,940.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs	PHYSICIANS:	
Salary-Pharmacist         6,207.60           Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Religion         360.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         8,929.18           Salary-Jailor         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs         8,243.25           Skill & Aptitude Development         1,750.00           Supplies & Other Expenses         9,952.73           Insurance         1,667.00           FARM EXPENSE	Salary-Doctors	8,600.00
Salary-Pharmacist         6,207.60           Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Religion         360.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         8,929.18           Salary-Jailor         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs         8,243.25           Skill & Aptitude Development         1,750.00           Supplies & Other Expenses         9,952.73           Insurance         1,667.00           FARM EXPENSE	PHARMACY EXPENSES:	
Purchases-Drugs         26,956.39           Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         3202.19           Supplies & Other Expenses         135.06           Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Religion         360.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs         8,243.25           Skill & Aptitude Development         1,750.00           Supplies & Other Expenses         9,952.73           Insurance         1,667.00           FARM EXPENSES:         8,304.		6.207.60
Supplies & Other Expenses         202.19           SPECIAL SERVICES EXPENSES:         3           Salary-Recreational         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Religion         360.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         8           Salary-Jailor         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs         8,243.25           Skill & Aptitude Development         1,750.00           Supplies & Other Expenses         9,952.73           Insurance         1,667.00           FARM EXPENSES:         8,304.40           Salary-Farmer         6,004.18		
SPECIAL SERVICES EXPENSES:         4,427.81           Supplies & Other Expenses         135.06           Salary-Rehabilitation         5,848.80           Supplies & Other Expenses         146.83           Salary-Religion         360.00           Salary-Beautician         4,940.00           Salary-Barbers         3,428.40           Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         Salary-Jailor         8,929.18           Salary-Jailor         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs         8,243.25           Skill & Aptitude Development         1,750.00           Supplies & Other Expenses         9,952.73           Insurance         1,667.00           FARM EXPENSES:         8,304.40           Salary-Farmer         6,004.18           Salary-Herdsman         <		
Salary-Recreational       4,427.81         Supplies & Other Expenses       135.06         Salary-Rehabilitation       5,848.80         Supplies & Other Expenses       146.83         Salary-Religion       360.00         Salary-Beautician       4,940.00         Salary-Barbers       3,428.40         Supplies & Other Expenses       5,420.04         Misc. Services for Residents       6,620.49         JAIL EXPENSES:       8929.18         Salary-Jailor       8,929.18         Salary-Guards       91,967.09         Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
Supplies & Other Expenses       135.06         Salary-Rehabilitation       5,848.80         Supplies & Other Expenses       146.83         Salary-Religion       360.00         Salary-Beautician       4,940.00         Salary-Barbers       3,428.40         Supplies & Other Expenses       5,420.04         Misc. Services for Residents       6,620.49         JAIL EXPENSES:       8929.18         Salary-Jailor       8,929.18         Salary-Guards       91,967.09         Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		4 427 81
Salary-Rehabilitation       5,848.80         Supplies & Other Expenses       146.83         Salary-Religion       360.00         Salary-Beautician       4,940.00         Salary-Barbers       3,428.40         Supplies & Other Expenses       5,420.04         Misc. Services for Residents       6,620.49         JAIL EXPENSES:       8,929.18         Salary-Jailor       8,929.18         Salary-Guards       91,967.09         Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       8,304.40         Salary-Special Account       270.16         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
Supplies & Other Expenses       146.83         Salary-Religion       360.00         Salary-Beautician       4,940.00         Salary-Barbers       3,428.40         Supplies & Other Expenses       5,420.04         Misc. Services for Residents       6,620.49         JAIL EXPENSES:       8,929.18         Salary-Jailor       8,929.18         Salary-Guards       91,967.09         Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       8,304.40         Salary-Special Account       270.16         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
Salary-Religion       360.00         Salary-Beautician       4,940.00         Salary-Barbers       3,428.40         Supplies & Other Expenses       5,420.04         Misc. Services for Residents       6,620.49         JAIL EXPENSES:       8,929.18         Salary-Jailor       8,929.18         Salary-Guards       91,967.09         Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       8,304.40         Salary-Special Account       270.16         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08	<b>▼</b>	
Salary-Barbers       3,428.40         Supplies & Other Expenses       5,420.04         Misc. Services for Residents       6,620.49         JAIL EXPENSES:       8,929.18         Salary-Jailor       8,929.18         Salary-Guards       91,967.09         Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       8,304.40         Salary-Special Account       270.16         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		360.00
Supplies & Other Expenses         5,420.04           Misc. Services for Residents         6,620.49           JAIL EXPENSES:         8,929.18           Salary-Jailor         8,929.18           Salary-Guards         91,967.09           Social Security Taxes         5,243.22           Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs         8,243.25           Skill & Aptitude Development         1,750.00           Supplies & Other Expenses         9,952.73           Insurance         1,667.00           FARM EXPENSES:         Salary-Special Account         270.16           Salary-Farmer         6,004.18           Salary-Herdsman         4,283.08	Salary-Beautician	
Misc. Services for Residents       6,620.49         JAIL EXPENSES:       8,929.18         Salary-Jailor       8,929.18         Salary-Guards       91,967.09         Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       Salary-Special Account       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
JAIL EXPENSES:       8,929.18         Salary-Jailor       8,929.18         Salary-Guards       91,967.09         Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       270.16         Salary-Special Account       270.16         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
Salary-Jailor       8,929.18         Salary-Guards       91,967.09         Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:         Salary-Special Account       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08	Misc. Services for Residents	6,620.49
Salary-Guards       91,967.09         Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:         Salary-Special Account       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08	JAIL EXPENSES:	
Social Security Taxes       5,243.22         Doctor's Fees       31.00         Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08	Salary-Jailor	
Doctor's Fees         31.00           Medical Services         983.50           Meals for Inmates         5,200.00           Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs         8,243.25           Skill & Aptitude Development         1,750.00           Supplies & Other Expenses         9,952.73           Insurance         1,667.00           FARM EXPENSES:         Salary-Special Account         270.16           Salary-Asst. Super.         8,304.40           Salary-Farmer         6,004.18           Salary-Herdsman         4,283.08		91,967.09
Medical Services       983.50         Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       270.16         Salary-Special Account       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		*
Meals for Inmates       5,200.00         Occupancy, Heat & Lights       6,000.00         Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       270.16         Salary-Special Account       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
Occupancy, Heat & Lights         6,000.00           Repairs & Maintenance         1,793.49           Requested Major Repairs         8,243.25           Skill & Aptitude Development         1,750.00           Supplies & Other Expenses         9,952.73           Insurance         1,667.00           FARM EXPENSES:         270.16           Salary-Special Account         270.16           Salary-Asst. Super.         8,304.40           Salary-Farmer         6,004.18           Salary-Herdsman         4,283.08		
Repairs & Maintenance       1,793.49         Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       270.16         Salary-Special Account       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
Requested Major Repairs       8,243.25         Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       270.16         Salary-Special Account       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
Skill & Aptitude Development       1,750.00         Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       270.16         Salary-Special Account       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
Supplies & Other Expenses       9,952.73         Insurance       1,667.00         FARM EXPENSES:       270.16         Salary-Special Account       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
Insurance       1,667.00         FARM EXPENSES:       270.16         Salary-Special Account       270.16         Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		
FARM EXPENSES: Salary-Special Account Salary-Asst. Super. Salary-Farmer Salary-Herdsman  270.16 6,304.40 6,004.18 6,004.18	_ * *	
Salary-Special Account270.16Salary-Asst. Super.8,304.40Salary-Farmer6,004.18Salary-Herdsman4,283.08		1,007.00
Salary-Asst. Super.       8,304.40         Salary-Farmer       6,004.18         Salary-Herdsman       4,283.08		270.16
Salary-Farmer 6,004.18 Salary-Herdsman 4,283.08		
Salary-Herdsman 4,283.08		
	Salary-Farm Hand	4,175.84

Salary-Residents	10.00
Social Security Taxes	1,183.87
Fertilizer, Seed & Spray	4,241.58
Feed-Dairy	7,287.51
Feed-Pigs	79.25
Veterinary Fees	1,132.94
Breeding, Testing & Registrations	562.05
Gas, Oil & Grease	1,333.94
Occupancy, Heat & Lights	455.16
Rent	400.00
Repairs to Equipment	1,654.91
Repairs to Building	294.09
Supplies & Other Expenses	1,940.12
New Equipment	276.78
Insurance	1,426.00
	\$1,374,772.05

\$1,374,772.05

#### INVENTORY OF LIVESTOCK

Cows, Heifers	(over two years old)	45
Heifers	(under two years old)	16
Beef calves	(under six months old)	16
Steers	(over six months old)	35
Bred sows		16
Boar		1
Hogs for slaughter		25

#### PRODUCTS OF FARM 1972

Hay crops	212 Tons
Ensilage	420 Tons
Carrots	10 bu.
Beets	12 bu.
Cabbage	700 heads
Potatoes	1,033 bu.
Cucumbers	61 bu.
Tomatoes	96 bu.
Radishes	35 bu.
Spinach	48 bu.
Leaf lettuce	88 bu.
Scallions	51 bu.
Cauliflower	21 heads
Summer Squash	65 bu.

Winter squash	1 ton
Pumpkins	½ton
Turnips	45 bu.
Parsnips	10 bu.
Milk Produced	367,500 lbs.
Sweet corn	1,120 doz. ears
Pork dressed weight	11,750 lbs.
Beef dressed weight	16,171 lbs.

To The County Commissioners:

It is with a great deal of pleasure that I present to you the 1972 report of the Merrimack County Nursing Home. As administrator, it has been a year of satisfaction and pleasure to serve you and the taxpayers of Merrimack County.

During the past twelve months, the patient load has continued at an all time high. The waiting list has been steadily creeping upwards and we are now receiving at least one call for an admission every day.

The department heads have continued their fine efforts. We have seen new programs developed in the Nursing Service as far as continued education is concerned, and in the Rehabilitation Department with our first in-house industry. Mrs. Mary E. Jelley, R.N., Assistant Administrator, and Mrs. Virginia Hutchinson, C.O.T.A., are to be thanked for their work in planning, preparing, and carrying through with these programs.

Similar thanks and praise should go to the other department heads for their planning and preparation. Workshops have been held for the Housekeeping Department, under Mrs. Lola Jones. Mrs. Gladys Tibbetts and her staff in the Kitchen continue to prepare excellent food and the number of complaints continue to diminish. Mr. Welcome in the Laundry helped with the securing of two new washer extractors and the planning of several new programs for better laundry delivery. With the increasing patient load, Mrs. Arlene Cote, Director of Nurses, has been extremely busy with her schedule of personnel. She is to be commended for the fine staff that cares for our Home's patients. Not enough thanks can be given to Mr. Richard Cadarette and the men of the Maintenance Department. These men have not only kept our buildings in operational shape, but they have performed many extra services this year. A special note is the installation of our new power generator which now permits us to operate at full power if Concord Electric Company service is interrupted. The installation of a new nurses' station and medicine room on North Wing II; the complete renovation of the Administrator's office; and the installation of new windows, toilets, and lights in the Jail and House of Correction are a few of the services rendered by the Maintenance Department. The other two areas of my responsibility; namely, the Farm and the House of Correction and Jail were ably handled by Mr. Lester Tibbetts, Assistant Superintendent, and Mr. Edmund Cox, the Jailor. Despite a very wet year, Mr. Tibbetts managed to produce an excellent crop and provide the nursing home with a great many vegetables. Mr. Cox had an unusual year as far as the number and type of inmates and pretrial detainees he was responsible for was concerned. The Rehabilitation program at the House of Correction continues to operate and has produced some excellent results.

A last special word of thanks and praise should go to Dr. J. Kenneth McLeod and the medical staff for all they have done in the way of medical service during the year. To Mrs. Bessie Gray and her committee bouquets for her 35th annual Christmas Party.

As a careful reading of the above will reveal, it has been an interesting and challenging year for all of us; and, on behalf of the staff and patients, my thanks for your confidence and support in our programs and our pledge to serve you in the year ahead.

Respectfully submitted,

Robert F. Lethbridge Administrator F.A.C.N.H.A.

#### REPORT OF THE MERRIMACK COUNTY HOME AUXILIARY

Early in the year the officers of the Auxiliary met with the Administrator, Mrs. Jelley and Mrs. Hutchinson to try and determine where and how our efforts on behalf of the residents of the Home should be directed. The following activities were the result.

Card tables and bingo games were purchased for the Recreation Room. Croquet and ring toss games were purchased for outdoor games.

Of the thirty or more chairs to be used in patient's rooms, fifteen have been caned through the efforts of the Volunteers and some members of the Staff. Mr. Russell Sims was hired to teach us and very kindly gave us a reduced rate as his share in our work for the patients.

In the Spring two flowering crabs were purchased and planted beside the walk to the road where the residents can enjoy their beauty in coming years.

An extra activity this year was our participation in the expense of obtaining a bus for the trip to the mountains during foliage season. This was much enjoyed.

During the Christmas season a Christmas tree was installed in the court yard and decorated by the Home.

Our regular activities of visiting the patients weekly, monthly birthday parties, dining room decorations, tray favors and weekly bouquets of "home grown" flowers during the summer have been carried on as well as the booth at Hopkinton Fair and the annual Christmas Store. During the year over 2,733 hours have been accounted for in our work at and for the Home.

As a group we wish to thank Mr. Lethbridge, Mrs. Jelley, Mrs. Cote, and Mrs. Hutchinson for their help. Also our thanks to the groups from surrounding towns who assisted with the birth-day parties and donated articles for the Christmas Store.

#### CATHOLIC CHAPLAIN'S REPORT

Dear Mr. Lethbridge:

Again it is my pleasure to give you our annual report of our administration to the spiritual needs of the patients of the Merrimack County Nursing Home in Boscawen, N. H.

Monthly Mass was offered in your beautiful new Chapel, while Confessions were heard of all who wished it and Holy Communion distributed to every Catholic whether they attended Mass or were confined to their rooms.

Every three months we administered the Sacrament of the Sick, Extreme Unction and upon notification from the Hospital did the same for newly arrived patients. It may be interesting to note that on one day we anointed 62 Catholic patients. That was the greatest number there at one time during the year. The minimum was 50.

Fr. André Thibodeau joins me in thanking you and all your personnel for your cooperation in our administrations. I hope that you were as well pleased with our services.

I doubt if there is another institution in the State of New Hampshire where everyone wears a "wall-to-wall" smile. Yours is a warm and happy home for our special citizens.

Devotedly in Christ

Rev. John E. Pitts, Pastor

### 1972 REPORT OF CHAPLAIN OF MERRIMACK COUNTY HOME

Religious services have been held at the Merrimack Nursing Home and Hospital every Sunday in 1972. Ministers, or laymen from within the County, representing all denominations, have conducted services and brought with them some type of special music, and on occasion an entire choir. The Chaplain, in addition to his two Sundays a month, would fill in for some minister unable to make his assignment. Usually, however, each assignee was on hand. The cooperation received from all the clergy is deeply appreciated; as well as from Mr. Robert Lethbridge and the staff at the Home.

The following ministers participated in 1972:

Rev. David Andrews, Canterbury Congregational Church

Rev. Kenneth Boyle, South Congregational Church, Concord

Rev. Elsie Dame, Webster Congregational Church

Rev. John Dame, Dunbarton Congregational Church Mr. E. Frank Clay, Central Baptist Church, Franklin

Rev. Ron Dieter, Concord Heights Community Church, Concord

Rev. Donovan Diffendorfer, Hill Baptist Church, Hill, N. H.

Rev. R. Luke Dorr, First Congregational Church, Concord Rev. Edgar Finertie, East Congregational Church, Concord

Rev. Edgar Finertie, East Congregational Church, Concord Rev. Arthur Fove. United Baptist Convention, Concord

Rev. Edison Grant, The Church of the Nazarine, Concord

Rev. Sumner Grant, First Baptist Church, Franklin

Rev. Theodore Hadley, Salisbury and Andover Congregational Church

Rev. John Hammack, Bethesda Assembly of God, Concord

Rev. Walter Holder, First Baptist Church, Concord

Rev. David Howe, Bow Community Church, Bow, N. H.

Rev. John I. Johnson, West Congregational Church, Concord

Rev. Ethel Matthews, Baptist Church, Bristol

Rev. Robert I. McKay, Franklin Congregational Christian Church, Franklin, N. H.

Rev. John McKelvey, Wesley Methodist Church, Concord

Rev. William J. Medlock, United Church of Warner

Rev. Lloyd Overby, St. Mary's Episcopal Church, Penacook

Rev. Franklin Parker, Congregational Church, Chichester

Rev. James Quimby, United Methodist Church, Franklin

Rev. R. E. Sanders, Bristol Congregational Church, Bristol

Rev. Mark H. Schipul, Boscawen Congregational Church, Boscawen

Rev. Timothy Wilman, United Methodist Church, Contoocook

With this report I terminate my services as Chaplain, very rewarding years to me; for the residents I trust, I met some of their needs. I shall cooperate with the new Chaplain, Rev. Mark Schipul, in ways that he may suggest, and wish for him, the residents and the staff a fruitful and rewarding service.

Respectfully,

Oliver C. Northcott, Minister, United Church of Penacook

### REPORT OF THE PHYSICIAN

### Gentlemen:

The Merrimack County Nursing Home and Hospital continues to operate at full capacity with an ever increasing waiting list for admissions.

Every season and year finds changes and adjustments at the County Home. We are constantly involved in expanding and adding to the services for nursing home patients, employees and to the Jail and House of Correction.

The Nursing Home patients we are receiving from area hospitals and other nursing homes require and receive skilled care. To insure the many thousands of hours of nursing care necessary for these patients is a never ending task. Continuing education for all personnel is encouraged and goes on throughout the year.

I wish to thank the Medical Staff, the Administrators, the Department Heads and the entire staff for their interest and cooperation.

J. Kenneth McLeod, M. D.

### MERRIMACK COUNTY HOME

### January 1, 1972 - January 1, 1973

### Summary

Gailliary	
Prisoners — No. of Prisoners January 1, 1972 No. of Prisoners Admitted in 1972 No. of Prisoners Discharged in 1972 No. of Prisoners December 31, 1972	31 552 427 25
Patients — No. of Patients January 1, 1972 No. of Patients Admitted in 1972 No. of Patients Discharged or Died in 1972 No. of Patients December 31, 1972	200 100 97 203
Board Supplied in 1972 — No. of Days Board Supplied to Prisoners No. of Days Board Supplied to Patients No. of Days Board Supplied to Residents	13,521 59,860 14,235

## MERRIMACK COUNTY HOUSE OF CORRECTION January 1, 1972 – January 1, 1973

Day:	ww0040	96914	9-148949	240 2142110
Weeks 2 5	71 47 11 8	0 33 17	23 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	10 0 10 11 11
Discharge 8/23/72 11/29/72	Here 9/24/72 6/26/72 10/28/72 5/30/72 5/4/72	12/ 3/72 11/30/72 5/10/72 6/30/72 1/ 3/72	6/28/72 3/11/72 1/24/72 8/24/72 5/18/72 5/22/72 5/22/72	10/26/72 1/3/72 4/7/72 9/25/72 12/3/72 9/21/72 6/30/72
Admission 8/ 3/72 10/20/72	12/22/72 5/24/72 5/30/72 9/18/72 10/8/72 4/6/72	11/13/72 11/20/72 4/13/72 6/ 8/72 12/30/71	2/25/72 2/25/72 1/20/72 4/21/72 4/25/72 4/25/72	10/16/72 11/10/71 13/31/72 12/ 8/71 9/25/72 11/28/72 8/23/72 8/23/72 4/12/72
Offense Drunk Drunk	Drunk Stealing Petty Larceny Indecent Exposure Poss. of Marijuana Drunk	Taking M/V W/O Auth. Ped. on limited access highway Larceny Poss. of Counterfeit money D.W.I.	Drunk Drunk Larceny D.W.I. Carrying concealed weapon Vagabond Vagabond	Operating after revocation Drunk Drunk Drunk D.W.I. and Leaving Scene of Acc. Driving W/O Lic. Failure to answer Summons Ass. on a Police officer Ass. on a Police officer Poss. of Stolen Ptoperty
Age Court 41 Concord Dist. 41 Concord Dist.	41 Concord Dist. 21 Merrimack Sup. 17 Concord Dist. 17 Franklin Dist. 45 Concord Dist. 58 Concord Dist.	Concord Dist. Concord Dist. Concord Dist. Amerimack Sup. Concord Dist. Concord Dist.		26 Franklin Dist. 37 Concord Dist. 27 Concord Dist. 26 Henniker Dist. 27 Franklin Dist. 30 Franklin Dist. 30 Franklin Dist. 31 Concord Dist. 32 Concord Dist. 33 Concord Dist. 34 Franklin Dist. 35 Concord Dist. 36 Concord Dist.
Name Abbott, Fred H. Abbott, Fred H.	Abbott, Fred H. Anderson, Bruce A. Anguish, George R. Anguish, George R. Anguish, George R. Anguish, George R. Ash, Irving D. Avery, Forest	Ballam, Ronald D. Begin, Michael R. Bell, Charles W. Billman, Charles H. Boardman, Joseph W.	Botting, Edmund Jr. Botting, Edmund Jr. Bottomley, William Bourque, Armond J. Brideau, Michael P. Broadley, George A. Broadley, George A. Broadley, George A.	Brouillard, Roy J. Bryant, Artis S. Butterfield, Donald Case, Walter J. Couch, Earl B. Jr. Cox, Bruce R. Cox, Russell F. Cox, Wayne I. Cuttis, Richard A.

Name	Age	Court	Offense	Admission	Discharge	Weeks	Days
Dalrymple, Dale B. Davis, Elliot N.	24	Henniker Dist. Henniker Dist.	Operating W/O a Lic. Driving after Rev. and D.W.I.	9/ 8/72 5/15/72	9/ 8/72 8/23/72	0 14	7 7
Davis, Henry A.	47	Concord Dist.	D.W.I. Grand Larcenv	5/20/72	6/19/72	1 22	m 0
Denton, Bruce D.	27	Franklin Dist.	D.W.I.	3/24/72	4/23/72	-	3
Dicknes, Donald A.	25	Hooksett Dist.	D.W.I., Oper, M/V W/O proof of	11/77/11	nere		
com, remiera co	2		F.R.	2/ 1/72	2/29/72	4	0
Dowd, Francis J.	54	Concord Dist.	Vagrancy	3/15/72	4/12/72	4	0
Downing, John J.	55	Concord Dist.	Drunk	12/ 4/72	12/26/72	m :	<u>-</u>
Drapeau, Richard L.	24	Merrimack Sup.	Assault	5/ 8/72	7/ 8/72	∞ o	ري ا
Drapeau, Robert E.	25	Merrimack Sup.	Assault	5/ 8/72	7/ 8/72	× •	5
Duffeld, Frank	30	Concord Dist.	Drunk and Committment called	9/20/72	10/30/72	5	5
Dugas, Terrance W.	47	Concord Dist.	Drunk	5/11/72	6/ 7/72	.n.	9
Dugas, Terrance W.	84	Concord Dist.	Drunk	6/11/72	1/3/12	7	n
Duke Henry	55	Concord Dist.	Drunk	8/ 9/72	8/29/72	7	9
Durand, Raymond	53	Concord Dist.	Drunk	8/28/72	9/23/72	co	S
Durgin, Clifford R.	56	Concord Dist.	Taking a M/V W/O Auth.	6/23/72	7/12/72	7	2
Eastman, Wayne R.	23	Concord Dist.	Petty Larceny	1/ 5/72	2/28/72	7	5
Entner, Mark M.	19	Concord Dist.	Vagrancy	6/ 8/72	6/23/72	7	_
Farrell, Timothy J.	20	Pittsfield Mun.	Brawls Ect.		1/14/72	_	3
Fielders, Robert L.	20	Concord Dist.	Def. tires, Sticker Viol., Poss. beer		5/11/72	7	7
Flynn, Edward E.	43	Franklin Dist.	D.W.I.	7/28/72	8/27/72	_	m
Freedman, Gerald A.	24	Pittsfield Mun.	Larceny	9/19/72	10/ 7/72	7	4
Garabedian, Peter M.	25	Concord Dist.	Ped. on limited access Highway	1/3/72	1/17/72	0	4
Gerabedian, Peter M.	25	Concord Dist.	Poss. of Marijuana	1/13/72	4/ 4/72	11	2
Gecheran, Francis J.	19	Merrimack Sup.	Burglary	12/ 6/72	5/20/72	22	S
Giberson, Ronald L.	56	Concord Dist.	Larceny by Check	8/ 1/72	8/21/72	7	9
Giberson, Ronald L.	56	Merrimack Sup.	Burglary	11/22/72	Here		
Golding, George H.	64	Concord Dist.	Drunk	7/ 7/72	7/11/72	0	4
Gordon, Harry A.	51	Concord Dist.	Drunk	12/ 2/71	2/21/72		4
Gordon, Harry A.	52	Concord Dist.	Drunk	3/13/72	6/ 7/72	12	2.
Gordon, Harry A.	52	Franklin Dist.	Drunk in a public place	7/ 1/72	11/ 1/72	17	4 '
Grant, Steven J.	25	Concord Dist.	Malicious Damage	12/ 6/71	1/29/72	٦,	S
Gray, Donaid L.	0+	Concord Dist.	v agrancy	71/11/1	71/0/0	7	D D

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Days 44 44 33 44 45 44	9 1970 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	4 9 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Weeks 5 1 1 1 1 1 5 7 7 7 23	23 0 0 11 11 12 17	3112 1132 2333133 133
Discharge 7/2/72 11/12/72 6/13/72 9/4/72 Here 4/9/72 10/ 2/72 10/ 2/72 Here 4/9/72 10/ 2/72 Here 7/7/72 Here 7/7/77 Here 7/7/7	2/ 9/72 6/ 7/72 1/ 4/72 8/22/72 2/21/72 Here 8/24/72 4/24/72 9/ 8/72	12/18/72 4/20/72 9/23/72 3/20/72 5/18/72 11/20/72 9/2/72 4/17/72 4/17/72 12/10/72 Here
Admission 5/24/72 11/2/72 5/17/72 1/72 1	8/26/71 3/31/72 5/11/72 12/ 6/71 12/ 8/72 12/ 8/72 1/26/72 8/ 4/72 1/26/72 8/ 4/72	12/ 10/ 10/ 10/ 10/ 10/ 10/ 10/ 10/ 10/ 10
Offense Drunk Drunk Drunk Disorderly Conduct Larceny Burglary Drunk Vagrancy Drunk Drunk Indecent exposure Disorderly Person	Disorderly Conduct Unreasonable speed, Acc. resulting Taking M/V W/O Auth. Drunk Disorderly and derisive words Drunk Drunk Drunk Drunk Drunk Drunk Burglary	Oper, M/V W/O Proof of F.R. Drunk Drunk Drunk Drunk Drunk Oper, aft. Rev., Speeding, Fail to St. Oper, after Suspension Unauth, removal of National flag Drunk Vagabond Drunk Vagabond D.W.I., Oper. W/O Lic. Burglary Petty Larceny
Nge Court  37 Concord Dist.  56 Concord Dist.  77 Concord Dist.  78 Merrimack Sup.  59 Concord Dist.  60 Concord Dist.		Concord Dist.
.:	¥	. ::×
Name Ham, William J. Hambleton, James T. Hearn, Joseph L. Hearn, Joseph L. Hearn, Joseph L. Heath, Woodrow W. Heath, Woodrow W. Heath, Woodrow W. Heath, Woodrow W.	Jackson, James H. Jacobs, Gary M. Jenna, Lewis D. Johnson, John C. Johnson, Theresa Jones, Albert E. Jones, Albert E. Jones, Albert E. Kenney, John J. Klusek, Stephen M. Knight, Jack C.	Knight, Jack C. Lamica, Earl V. Laramee, George D. Lavalley, Joseph P. Lord, Donald E. Lucier, Ernest A. Lugtig, John B. Luneau, Omer F. Marceau, Edmund J. Marshall, James D. Meloon, Thomas E. Meloon, Thomas E.

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Days	44600 -	N 0-444	44	5 6 7 6 5 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1635330	0 52 9
Weeks	11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	w 610∞×4	71	07 470	17 17 15 10 10 11	27 241
Discharge	4/29/72 9/30/72 1/30/72 3/26/72 10/ 2/72 Here 6/30/72	10/ 2/72 5/15/72 6/23/72 10/10/72 9/ 3/72	2/18/72 8/ 1/72	4/26/72 8/27/72 Here 12/30/72 12/3/72 7/10/72	9/30/72 9/11/72 4/ 1/72 6/26/72 10/15/72 4/30/72	1/ 7/72 Here 12/19/72 7/ 2/72 4/17/72
Admission	2/ 8/72 9/ 5/72 12/31/72 2/ 1/72 9/11/72 6/ 8/72	9/ 6/72 4/25/72 6/ 8/72 8/11/72 5/ 3/72	1/31/72	4/21/72 8/ 7/72 12/ 7/72 12/ 5/72 11/13/72	9/ 9/72 5/11/72 12/15/71 5/10/72 9/15/72 4/ 7/72	10/15/71 11/21/72 11/30/72 6/ 2/72 4/ 4/72
Offense	Vagrancy Vagrancy Vagrancy D.W.I. Drunk Vagrancy Drunk in Private Place, 2 counts Taking M/V W/O Auth.	Vagrancy Poss. of a controlled Drug Vagrancy Larceny by check Drunk Burglary	Knowingly present and Poss. of Drug Driving to endanger, D.W.I.	Operating after Suspension Drunk Drunk Forgery Drunk, 2 counts Oper. after Sus, Fail to ans.	summons Burglary Drunk Drunk Taking W/O owners consent Drunk and Disorderly D.W.I.	Drunk Drunk in private place D.W.I. D.W.I. Larceny, 4 Counts
Age Court	Concord Dist. Concord Dist. Franklin Dist. Concord Dist. Concord Dist. Franklin Dist. Concord Dist. Concord Dist. Concord Dist.	,	<ul><li>Henniker Dist.</li><li>Concord Dist.</li></ul>	Henniker Dist. Concord Dist. Concord Dist. Merrimack Sup. Concord Dist. Concord Dist. Concord Dist. Pittsfield Mun.	Merrimac Concord Concord Franklin Franklin Franklin	2 Franklin Dist. 3 Franklin Dist. 9 Franklin Dist. 1 Franklin Dist. 0 Concord Dist.
V	, 6238842	22 23 23 23 23 24 25	= =	35 443 444 444 717	3550	62 63 49 51 19
Name	Meyer, James J. Meyers, James J. Minard, Archie D. Monty, Claude A. Monty, Claude A. Moran, Richard F. Moses, Carl F.	Murray, Buddy J. Newton, Ralph C. Newton, Ralph C. Nichols, Craig Nicholas, Marlin Noel, Steven C.	O'Leary, Timothy P. Ordway, Kieth A.	Parks, Edward H. Pearse, Raymond Pearse, Raymond, A. Peasse, Diane F. Pedeare, George S. Pelissier, Gerald Pickering, John F. Jr.	Pickering, William R. Potter, Harry W. Potter, Harry W. Prentice, Harld R. Prentice, Harold R. Prentice, Harold R. Prentice, Henry C.	Prentice, Robert G. Prentice, Robert G. Prescott, Burton R. Preston, Edward M. Proulx, Gregory M.

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Days 6 6 4 7 1 6 6 0 0 4 till	4-1	20 898
Weeks 2 2 0 0 0 2 2 3 3 2 6 11 1969, s	37 17 17 17 17 10 10 10 10 10 10 10 10 10 10 10 10 10	780 7
Discharge 12/18/72 8/13/72 1/7/72 5/6/72 4/28/72 4/17/72 2/26/72 Escaped in Flared	9/15/72 9/15/72 9/15/72 9/17/72 9/17/72 1/12/72 4/17/72 1/12/7	8/12/72 8/12/72 Here 2/ 4/72 8/21/72 5/ 2/72
Admission 11/28/72 7/24/72 1/3/72 5/1/72 3/4/72 1/1/27 1/1/2 2/7/72 4/7/72 1/1/69		7/28/72 9/21/72 2/ 1/72 6/19/72 3/ 9/72
Offense Vagrancy D.W.I. Drunk Hitchhiking on T.P. Viol. of Prob. 2 Counts Disorderly Person D.W.I., Assault on police officer Vagabond Larceny and Petty larceny	Burglary, 4 Counts Escape Oper. W/O F.R. failure to ans. Summons Drunk Stealing D.W.I. Larceny Operating after Rev. Poss. of a Cont. Drug Filing false police reports Taking with out consent Vagrancy Vagrancy Vagrancy Vagrancy Vannel Assault D.W.I. Petty Larceny Mai. Damage, 2 Counts - Larceny Drunk in a public place Contributing to the Del. of Minor	Poss. of Marijuana Obstructing justice Oper. M/V with Defective tires Carrying a Concealed weapon Drunk
Court Concord Dist. Concord Dist. Concord Dist. Concord Dist. Pittsfield Mun. Merrimack Sup. Concord Dist. Franklin Dist. Franklin Dist.	Merrimack Sup. Franklin Dist. Concord Dist. Concord Dist. Merrimack Sup. Concord Dist. Concord Dist. Concord Dist. Pittsfield Mun. Concord Dist. Pittsfield Mun. Concord Dist. Franklin Dist. Concord Dist. Concord Dist. Concord Dist. Concord Dist. Concord Dist. Concord Dist. Merrimack Sup. Concord Dist. Merrimack Sup. Concord Dist. Henniker Dist. Henniker Dist. Franklin Dist. Merrimack Sup.	Franklin Dist. Franklin Dist. Concord Dist. Concord Dist. Concord Dist.
Age 440 440 118 331 336 229	22 4 4 4 4 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	26 27 18 28 28 60
Name Raccanelli, Benito Rainville, Edward P. Rechisky, Dorothy Riel, Bartholmew Riel, Daniel P. Robbins, Harry E. Rollins, Jerry W. Rollins, Walter E. Rory, Robert E.	Ryan, Robert K. Ryan, Robert K. Seaward, Arthur J. Shampney, Ronald E. Shalley, James P. Shaw, Ralph A. Short, Carl W. Smith, Dennis A. Smith, Michael C. Smith, Michael C. Smith, Michael C. Stein, Mark E. Stewart, Richard D. Stiles, Richard C. Stiles, Richard G. Stiles, Richard G. Stiles, Richard G. Stiles, Richard G. Stillos, Richard R. Taylor, Bruce W. Taylor, Bruce W. Taylor, Bruce W. Taylor, Bruce W. Taylor, Henry Tinker, William C.	Tinker, William C. Tinker, William C. Towns, Donald R. Trail, Benjamin Tully, Francis H.

Name	Age	Court	Offense	Admission	Discharge	Weeks	Days
Waters, Richard E.	32	Concord Dist. Merrimack Sup.	Ped. on limited access highway Larceny	5/ 1/72 12/19/72	5/ 6/72 Here	0 5	S
WILLY, MALLS G.	1	Itellinet Dist.	Drunk	6/ 3/72	6/30/72	3	S
Wood, Alfred E.	99		Drunk	8/22/72	9/11/72	2	9
Woods, Allen J.	46		Vagrancy	2/ 2/72	4/23/72	11	4
Woods, Allen J.	47		Drunk	9/21/72	10/11/72	7	9
Woods, Allen J.	47		Drunk	10/31/72	12/28/72	∞	7
Wright, David N.	56		Drunk	7/ 5/72	8/14/72	S	5
Wyman, Lloyd A.	21	Concord Dist.	D.W.I.	4/ 7/72	4/17/72	1	33
Young, Albert L.	34		Disorderly Conduct	12/11/71	5/25/72	23	5
Young, Albert L.	34		Drunk in a public place	6/22/72	10/22/72	17	7
Young, Donald W.	27	ist.	Operating after Revocation	12/ 1/72	12/31/72	4	7
Zeras, Nicholas	28	Merrimack Sup.	Receiving Stolen Property	4/25/72	6/26/72	6	5

### MERRIMACK COUNTY COOPERATIVE EXTENSION SERVICE COUNCIL Financial Statement - January 1, 1972 - January 1, 1973 FOR COOPERATIVE EXTENSION SERVICE WORK

### RECEIPTS

3,487.75 41,571.00 185.29 3,273.73

69
1
Area Agents Reimbutseiner Total Receipts

### EXPENDITURES

48,517.77

Forestry	\$ 6,383.94	1,043.26	1.33	318.07			100.24	347.80	61.54	123.82	72.71			8,452.71		
4-H 11	\$ 4,588.85	584.77	1.69	287.59	191.55	4.04	100.25	402.04	77.32	125.74	72.71	53.19		6,489.74		
4-H 1	\$ 6,438.61	750.48	1.33	457.06	7.00		100.26	345.25	42.82	126.72	72.70	53.18		8,395.41		
Home-Ec.	\$ 5,885.68	484.46	1.33	261.86			100.25	491.34	346.30	123.79	72.70		-	7,767.71		
Ag. Agent	\$ 7.450.77	775.20	3.67	422.16		1.49	100.25	388.53	236,13	123.76	72.69		-	9,574.65		
Total	\$30,747.85	3,638.17	9.35	1,746.74	198.55	5.53	501.25	1.974.96	764.11	623.83	363.51	106.37		40,680.22	3,793.35	\$44,473.57
Personal Services: County Agents	Clerical	Travel: Agents. Council	Transportation of Things	Comunication Services	Rent	Printing	Repairs to Equipment	Supplies & Materials	Equipment	Taxes	Insurance & U.C. Fund	Work Study			*Area Agents Expenditures	Total Expenditures

# Balance on hand January 1, 1973

The above statement includes all expenditures of County Extension Service Work except in salary items. The balance of the State and Federal funds allotted to Merrimack County by the Director of the University of New Hampshire Extension Service was paid in the Respectfully submitted,

form of salary checks to the Agents from the University of New Hampshire.

\$ 4,044.20

County Agricultural Agent David C. Seavey



